

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Health

Department No.: 041

For Agenda Of: June 6, 2023
Placement: Administrative

Estimated Time:

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Mouhanad Hammami, Director

Director(s) Public Health Department

Contact Info: Dana Gamble, Deputy Director (805) 681-5171

SUBJECT: Every Woman Counts Regional Administrative Services Agreement with DHCS

for Cancer Detection and Treatment for three Fiscal Years 23/26

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the County Board of Supervisors Chair to execute the Agreement No. 23-30135 (Attachment A) with the California Department of Health Care Services to continue providing regional administrative services for Cancer Detection and Treatment for the period July 1, 2023 through June 30, 2026 for an amount not to exceed \$1,062,900.
- b) Approve and authorize the Public Health Director to execute future Amendments to the Agreement No. 23-30135 for up to a total cumulative amount of \$106,290, which is 10% of the total revenue, so long as there are no significant changes in the scope of work required under the Agreement, upon review and approval by Auditor-Controller's Office and County Counsel's Office;
- c) Approve and authorize the Public Health Director to make and sign all required certifications under the Agreement No. 23-30135; and
- d) Determine that the proposed actions do not constitute a "Project" within the meaning of California Environmental Quality Act (CEQA), pursuant to Section 15378(b)(4) of the CEQA Guidelines, because they consist of the creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant impact on the environment.

EWC Regional Administrative Services Agreement with DHCS for Cancer Detection and Treatment FY 23/26

Agenda Date: June 6, 2023

Page 2 of 3

Summary Text:

This item is on the agenda to approve a new Agreement, No. 23-30135, (Attachment A) that will continue program services for the three-year period ending June 30, 2026, add Scope of Work and funding to cover the additional three years, and make some administrative changes to the Agreement.

Background:

The state's Every Woman Counts (EWC) cancer detection program links eligible low-income uninsured individuals to breast and cervical cancer screening and diagnostic services in the Tri-County area (Santa Barbara, San Luis Obispo, and Ventura counties). Staff and contractors provide public education about breast and cervical cancer and the availability of the state program's free clinical services to uninsured, low income Tri-County residents who would otherwise have no means to pay for these preventive screening and diagnostic services. There is a special emphasis to reach and educate the rarely/never screened or high-risk EWC-eligible population to guide and navigate them to breast and cervical cancer screening and diagnostic services. The program also provides low-cost professional education to clinicians and provides administrative oversight to a state contracted provider network of ninety primary care clinician offices.

Performance Measure:

Performance measures are listed in the Agreement No. 23-30135 (Attachment D).

During Fiscal Year 2021-2022, despite the COVID epidemic, this regional program reached 1,297 Tri-County women with a community education and referrals to care. The most recent report, Every Woman Counts 2021 Report to the California Legislature: Breast and Cervical Cancer Screening and Diagnostic Services, for Fiscal Year 2018-2019, indicated Every Woman Counts provided funding for clinical breast and cervical care services for 12,224 unique uninsured, low income Tri-County women in that period. Women who are diagnosed with cancer as a result of receiving a clinical service from the state program are subsequently enrolled in the state's Breast and Cervical Cancer Treatment program or Medi-Cal for treatment services.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Approving and authorizing the Agreement No. 23-30135 will continue services for three years, to June 30, 2026. There is no change in the annual award amount of \$354,300 per fiscal year. The Public Health Department anticipates the grant will be placed on the Ongoing Grants List, and is in Public Health's recommended budget for Fiscal Year 2023-2024.

Approving and authorizing the Public Health Director to sign all required certifications, and execute all future amendments to Agreement No. 23-30135, so long as the award is within 10% of the previous annual amount and there are no significant changes to the scope of work, upon review and approval by Auditor-Controller's Office and County Counsel's Office, will have no fiscal impact.

The total award amount of \$1,062,900 is expected to consist of \$75,000 in federal funds passed through DHCS, plus \$987,900 of state funds. DHCS intends to pay the first \$25,000 per grant year with federal funds, with the remainder of each grant year's costs reimbursed with state funds up to the maximum award amount of \$354,300 per fiscal year.

Key Contract Risks:

EWC Regional Administrative Services Agreement with DHCS for Cancer Detection and Treatment FY 23/26 Agenda Date: June 6, 2023

Page 3 of 3

DHCS has not yet secured federal funding for years 2 and 3. This Agreement contains provisions for DHCS to invalidate or cancel the agreement with 30-day notice or amend the agreement to reflect any reduction in funds.

Staffing Impacts:

Legal Positions:

0

FTEs

There are no staffing impacts.

Special Instructions:

Please execute three (3) original Agreements in blue ink and return (2) original Agreements and one (1) Minute Order for pick up by the department. Please email the PHD Contracts Unit at PHDGROUPContracts Unit@sbcphd.org when available for pick up.

Attachments:

A. Agreement No. 23-30135

Authored by:

June English MPH, MA, Public Health Program Coordinator