



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: September 12, 2023
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Sheriff's Office Bill Brown, Sheriff (Ext. 14290)
Contact Info: Alice Perez (Ext. 14239)
SUBJECT: Third Amendment to Agreement with Community Solutions, Inc. for Sheriff's Treatment Program Expansion

County Counsel Concurrence

As to form:

Other Concurrence: Risk Management

As to form:

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, authorize, and ratify the Chair to execute a Third Amendment to the Agreement for Services of Independent Contractor with Community Solutions, Inc. (a not-for-profit organization) to provide program delivery services targeted towards medium – high risk inmates incarcerated in the Santa Barbara County Jail Facilities for the period of July 1, 2023, to June 30, 2024, in the amount not to exceed \$528,820, and for the period of July 1, 2024, to June 30, 2025, in the amount not to exceed \$555,260; and
- b) Determine that the proposed actions do not constitute a “Project” within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378(b)(5), in that they are government administrative activities that will not result in direct or indirect changes to the environment.

Summary Text:

Community Solutions, Inc. will provide five case managers (5 FTE's) and one shared State Director to provide services such as an individual screening and assessment, intake, brief case management, brief individual counseling, facilitation of evidence based correctional groups, discharge planning and coordination of discharge services with the countywide discharge planning team. However, the bulk of

the time spent shall be on facilitating and teaching cognitive behavioral training programs at Northern Branch Jail and the Main Jail ingroup settings.

Background:

On July 1, 2019, the Sheriff's Office entered into an agreement (attachment C) with Community Solutions, Inc. to broaden programing and provide intensive and appropriate services to all higher risk populations. This is the second request for an extension to the original contract which will be for a period of two fiscal years inclusive of the current year. The Community Corrections Partnership (CCP) has provided funding to contract for these services. Contracted services have been expanded to deliver other evidence-based learning and rehabilitation opportunities for inmates in the Santa Barbara County Main Jail and the Northern Branch Jail. This partnership has enabled the Sheriff's Treatment Program (STP) to provide the delivery of targeted Cognitive Behavioral Therapy interventions, as proven most effective in reducing the recidivism of the communities most costly criminal offenders and case management to prepare incarcerated individuals who are transitioning back into the community.

Performance Measures:

1. Attain 75% graduation rate for all inmates enrolled in Sheriff's Treatment Program (STP) classes enrolled for 30 days or more.
2. Ensure 95% of sentenced participants who complete 30 days of STP have completed a risk and needs assessment.
3. Ensure that 95% of STP graduates have a needs-based discharge plan prior to release.

Contract Renewals and Performance Outcomes:

1. Attain 75% graduation rate for all inmates enrolled in Sheriff's Treatment Program (STP) classes enrolled for 30 days or more.

Community Solutions, Inc (CSI) has met this required performance measure for FY 2022/2023.

2. Ensure 95% of participants who complete 30 days of STP have completed a risk and needs assessment. Community Solutions, Inc (CSI) did not meet this required performance measure for FY2022/2023 due to low staffing levels during the transition to a new Programs and Services manager. CSI is on pace to meet this performance measure for 70% of participants who complete 30 days of STP for FY 2023/2024, and 95% for FY 2024/2025.

3. Ensure that 95% of STP graduates have a needs-based discharge plan prior to release. Community Solutions, Inc (CSI) did not meet this required performance measure for FY2022/2023 due to low staffing levels during the transition to a new Programs and Services manager. CSI is on pace to meet this performance measure for 70% of participants who complete 30 days of STP for FY 2023/2024, and 95% for FY 2024/2025.

Fiscal and Facilities Impacts:

Budgeted: Yes

Narrative:

Funding for this contract is provided by the Community Corrections Partnership (AB109 funds) in the FY 2023-2024 and FY 2024-2025 Realignment Plan.

The First Amendment of this agreement was a one-year extension (FY 2020-2021) of the original agreement with funding not to exceed \$470,000.

The Second Amendment of this agreement was a two-year extension (FY 2021-2023) of the First Amendment of this agreement with funding not to exceed \$470,000 for the period of July 1, 2021, to June 30, 2022, and in the amount not to exceed \$518,000 for the period of July 1, 2022, to June 30, 2023.

This extension request (Third Amendment) is for two years: FY 2023-2024 in an amount not to exceed \$528,820 for the period of July 1, 2023, to June 30, 2024, and in an amount not to exceed \$555,260 for the period of July 1, 2023, to June 30, 2025. The \$436,440 increase for FY 2022-2023 is due to cost-of-living increases, consumer price index increases, and inflation increases.

Exhibit B is replaced with the attached Attachment B Amended in its entirety.
Exhibit B-1 Amended is added to the Agreement.

The summary of this extension request (Third Amendment) is as follows: \$528,820 for FY 2023-2024 and \$555,260 for FY 2024-2025.

Execution of this Amendment will not increase the General Fund Contribution to the Sheriff's Office.

Special Instructions:

Clerk of the Board: Please send two (2) copies of the official executed agreement amendment and two (2) copies of the Minute Orders to the Sheriff's Office, Attention: Kenneth Callahan, Commander Custody Support Division and Hope Vasquez, Chief Financial Officer.

Attachments:

Attachment A: Third Amendment for Services of Agreement with Independent Contractor

Attachment B: First Amendment for Services of Agreement with Independent Contractor

Attachment C: Original Agreement

Attachment D: Amended Original Agreement of Exhibit B and Exhibit B-1

Attachment E: Board Contract Summary Form

Attachment F: Certificate of Liability Insurance

Authored by:

Alice Perez, Programs and Services Manager
County of Santa Barbara Sheriff's Office