

Attachment A:

AHP FY 21-24 – Modification #2

7460-CA Mobile Crisis-SBCBWELL-01G

Modification #2 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (BHJIS)-SBCBWELL-01G

Subcontract Effective Date: As of February 15, 2022

Extension/ Modification Date: Effective as of January 31, 2023

Subcontractor: COUNTY OF SANTA BARBARA DEPARTMENT OF BEHAVIORAL WELLNESS
ATTN: Melanie Johnson
Email: mejohanson@sbcbswell.org

Prime Contract ID: Client: California Department of Health Care Services
Agreement No.: 21-10349
Contract Title: "Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)"

AHP Staff Contact(s): AHP Project Director: Monica Reeves
Tel: 978-261-1483 (o)/ mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to this Subcontract Agreement 7460-CA MOBILE CRISIS (BHJIS)-SBCBWELL-01G,

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

1. Quarters 3, 4, and 5 deliverables are removed from the Statement of Work.
2. Quarter 6 deliverables have been extended to March 31, 2023.
3. The Period of Performance for the Subcontract is extended to December 31, 2023.
4. Quarters 7, 8 and 9 have been added to the Statement of Work, extending over the additional period of performance.
5. Quarter 7 deliverables have been added, in the amount of \$211,500.00.
6. Quarter 8 deliverables have been added, in the amount of \$211,500.00.
7. Quarter 9 deliverables have been added, in the amount of \$186,500.
8. The Subcontract consideration remains at \$700,000.00.
9. The **Revised** Statement of Work ("SOW") attached hereto as Attachment D and incorporated herein shall replace the previous SOW in the Subcontract.
10. The **Revised** Payment Schedule attached hereto as Attachment E and incorporated herein shall replace the previous Payment Schedule in the Subcontract.

11. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.

12. All other terms and conditions of the Subcontract Agreement remain unchanged and in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S), TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	REVISED STATEMENT OF WORK
<input checked="" type="checkbox"/>	ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	COUNTY OF SANTA BARBARA DEPARTMENT OF BEHAVIORAL WELLNESS
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> CHARLES GALLAND	<i>Printed Name:</i>
<i>Title:</i> CHIEF OPERATING OFFICER	<i>Title:</i>
<i>Date:</i>	<i>Date:</i>

Behavioral Health Justice Intervention Services (BHJIS)
REVISED STATEMENT OF WORK (SOW)

Agency Name: County of Santa Barbara Department of Behavioral Wellness
 Implementation SOW Start Date: February 15, 2022
 Implementation SOW End Date: December 31, 2023

Item	Billing Code and Time Period	Description/Deliverable	Amount	Due Date
1.	7460.01-003 Quarter 2 2/15/22- 3/31/22	1. Activities/Deliverables a. Administrative Staffing (\$1,500.00) Assign one (1) part-time employee at ten percent (10%) with the title of Business Analyst to develop SOW and meeting coordination	\$1,500.00	3/31/22
Year 1 Total			\$1,500.00	
2.	7460.01-003 Quarter 6 1/1/23- 3/31/23	1. Activities/Deliverables a. Administrative Staffing (\$12,500.00) <ul style="list-style-type: none"> • Assign three (3) part-time employees working at fifty percent (50%) with title of Business Analyst to support Program Manager • Assign one (1) part-time employee working at twenty-five (25%) time with title of Department Program Manager to implement and monitor project b. Other Personnel (\$2,500.00) Assign one (1) part-time employee working at fifty percent (50%) with title of IT Analyst to support IT coordination c. Direct Services: Co-Response Interventions (\$5,000.00) Recruit and hire one (1) full-time employee (new employee) from our Alcohol and Drug Program to support substance use interventions and/or provide education d. Capacity Building: Training (\$4,000.00) <ul style="list-style-type: none"> • Develop crisis intervention training (CIT) training model for Santa Barbara County partners and community-based organizations • Hire one (1) CIT Trainer Collaboration, coordination, and planning with system partners (\$12,000.00) <ul style="list-style-type: none"> • Contract with partner agencies to attend meetings with Consultant Needs Assessment/Gap Analysis (\$42,000.00) <ul style="list-style-type: none"> • Identify and secure an external research and evaluation system to assist with data collection and reporting 	\$89,000.00	3/31/23

		<ul style="list-style-type: none"> Hire one (1) consultant experienced with Information Technology specific to data collection and sharing <p>Resource Development (marketing, sustainability, outreach) (\$3,500.00)</p> <ul style="list-style-type: none"> Develop and print marketing materials for co-response education Develop and print materials for CIT and Naloxone training using County personnel <p>Coaching and Learning Collaboratives (\$7,500.00)</p> <ul style="list-style-type: none"> Contract with partners agencies to attend monthly coaching calls and learning collaboratives <p>Data Reporting (\$0)</p> <ul style="list-style-type: none"> Complete and submit quarterly and final reports 		
3.	7460.01-003 Quarter 7 4/1/2023 – 6/30/2023	<p>1. Activities/Deliverables</p> <p>a. Administrative Staffing (\$22,000.00)</p> <ul style="list-style-type: none"> Ongoing salaries for Business Analysts Ongoing salary for Department Program Manager <p>b. Other Personnel (\$5,000.00) Ongoing salary IT Analyst</p> <p>c. Direct Services:</p> <p>Co-Response Interventions (\$20,000.00) Ongoing salary for new employee</p> <p>d. Capacity Building:</p> <p>Training (\$9,000.00)</p> <ul style="list-style-type: none"> Implement and evaluate a CIT training model for Santa Barbara County partners and community-based organizations Provide CIT professional development <p>Collaboration, coordination, and planning with system partners (\$25,000.00) Ongoing compensation to partner agencies to attend collaboration meetings with Consultant</p> <p>Needs Assessment/Gap Analysis (\$100,000.00) Ongoing compensation for Consultant to identify technology systems that will support data collection and sharing</p> <p>Resource Development (marketing, sustainability, outreach) (\$23,000.00)</p> <ul style="list-style-type: none"> Publish and distribute marketing materials for co-response education Publish and distribute materials for CIT and Naloxone training utilizing County personnel 	\$211,500.00	6/30/23

		<p>Coaching and Learning Collaboratives (\$7,500.00) Ongoing compensation to partners agencies to attend monthly coaching calls and learning collaboratives</p> <p>Data Reporting Complete and submit quarterly reports</p>		
Year 2 Total			300,500.00	
2.	7460.01-003 Quarter 8 7/1/2023 – 9/30/2023	<p>1. Activities/Deliverables</p> <p>a. Administrative Staffing (\$22,000.00)</p> <ul style="list-style-type: none"> • Ongoing salaries for Business Analysts • Ongoing salary for Department Program Manager <p>b. Other Personnel (\$5,000.00) Ongoing salary IT Analyst</p> <p>c. Direct Services:</p> <p>Co-Response Interventions (\$20,000.00) Ongoing salary for new employee</p> <p>d. Capacity Building:</p> <p>Training (\$9,000.00)</p> <ul style="list-style-type: none"> • Implement and evaluate a CIT training model for Santa Barbara County partners and community-based organizations • Provide CIT professional development <p>Collaboration, coordination, and planning with system partners (\$25,000.00) Ongoing compensation to partner agencies to attend collaboration meetings with Consultant</p> <p>Needs Assessment/Gap Analysis (\$100,000.00) Ongoing compensation for Consultant to identify technology systems that will support data collection and sharing</p> <p>Resource Development (marketing, sustainability, outreach) (\$23,000.00)</p> <ul style="list-style-type: none"> • Publish and distribute marketing materials for co-response education • Publish and distribute materials for CIT and Naloxone training utilizing County personnel <p>Coaching and Learning Collaboratives (\$7,500.00) Ongoing compensation to partners agencies to attend monthly coaching calls and learning collaboratives</p> <p>Data Reporting Complete and submit quarterly reports</p>	\$211,500	3/30/23
3.	7460.01-003 Quarter 9 10/1/2023 – 12/31/2023	<p>1. Activities/Deliverables</p> <p>a. Administrative Staffing (\$22,000.00)</p> <ul style="list-style-type: none"> • Ongoing salaries for Business Analysts • Ongoing salary for Department Program Manager <p>b. Other Personnel (\$5,000.00)</p>	\$186,500	12/31/23

		<p>Ongoing salary IT Analyst</p> <p>c. Direct Services: Co-Response Interventions (\$20,000.00) Ongoing salary for new employee</p> <p>d. Capacity Building: Training (\$9,000.00)</p> <ul style="list-style-type: none"> Implement and evaluate a CIT training model for Santa Barbara County partners and community-based organizations Provide CIT professional development <p>Collaboration, coordination, and planning with system partners (\$25,000.00) Ongoing compensation to partner agencies to attend collaboration meetings with Consultant</p> <p>Needs Assessment/Gap Analysis (\$75,000.00) Ongoing compensation for Consultant to identify technology systems that will support data collection and sharing</p> <p>Resource Development (marketing, sustainability, outreach) (\$23,000.00)</p> <ul style="list-style-type: none"> Publish and distribute marketing materials for co-response education Publish and distribute materials for CIT and Naloxone training utilizing County personnel <p>Coaching and Learning Collaboratives (\$7,500.00) Ongoing compensation to partners agencies to attend monthly coaching calls and learning collaboratives</p> <p>Data Reporting Complete and submit quarterly and final reports</p>		
		Year 3 Total		\$398,000
		CONTRACT TOTAL		\$700,000.00

ATTACHMENT E
REVISED PAYMENT SCHEDULE (Modification 2)
SUBCONTRACTOR FUNDING/BUDGET
County of Santa Barbara Department of Behavioral Wellness MOD

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: 01/01/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 1	\$1,500.00
Quarter 6: 1/1/23 – 3/31/23	Progress Report detailing progress made towards Deliverable 5	\$89,000.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 6	\$211,500.00
Quarter 8: 7/1/23 – 9/30/23	Progress Report detailing progress made towards Deliverable 7	\$211,500.00
Quarter 9: 10/1/23 – 12/31/23	Progress Report detailing progress made towards Deliverable 8	\$186,500.00
Total Deliverables and Other Directs		\$700,000.00