

**ATTACHMENT B:  
BUDGET REVISION REQUEST  
NUMBER 0009464**

# Budget Journal Entry

Document Number: BJE - 0009464      Batch ID: 2845145      Created On: 11/22/2023 10:29:29 AM  
 Document Description: CenCal Incentive Payment Program(IPP)      Processed On:      Created By: Josue Sanchez  
 Post On: 1/9/2024      Processed By:

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 1/9/2024    Approval: BOS 4/5    Has Board Letter: Yes  
 Related Event:  
 Title: CenCal Incentive Payment Program Grant Award  
 Budget Action: Establish appropriations of \$201,020 in Behavioral Wellness Mental Health Services Fund for Salaries & Benefits (\$170,867) and Service & Supplies (\$30,153) funded by unanticipated revenue from the CenCal Incentive Payment Program Grant.  
  
 Justification: Behavioral Wellness has been awarded a grant in the amount of \$804,078 for the period of January 1, 2024, through December 31, 2026. CenCal Health is awarding these funds to Behavioral Wellness to address clinical and nonclinical needs through intensive coordination of health and health-related services. The funds will be used to establish a Care Coordinating Team to provide services for clinically marginalized and underserved individuals in our current system in the South and North County Jails, and Juvenile Justice Center

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0044 - Mental Health Services	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	201,020.00	0.00
0044 - Mental Health Services	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	170,867.00
0044 - Mental Health Services	043 - Behavioral Wellness		55 - Services and Supplies	0.00	30,153.00
Fund: 0044 - Mental Health Services, Department: 043 - Behavioral Wellness Total:				<u>201,020.00</u>	<u>201,020.00</u>

**Accounting**

# Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0044	043	2420	4310	201,020.00		2100			202401	CenCAL State Grant Award
0044	043	2530	6100		170,867.00	2100			202401	Salaries & Benefits
0044	043	2530	7650		30,153.00	2100			202401	Indirect Costs
Total				<u>201,020.00</u>	<u>201,020.00</u>					

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/29/2023 9:01:23 AM	N
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	12/12/2023 9:43:53 AM	Y
Josue Sanchez	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	12/12/2023 9:44:46 AM	Y
Katrina Fernandez	CEO Analyst	All Depts-All Funds	12/13/2023 8:17:43 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	12/13/2023 9:03:05 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	12/13/2023 3:44:14 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	12/13/2023 4:44:53 PM	Y