## **Budget Journal Entry**

Document Number: BJE - 0009567

Batch ID: 2871413

Created On: 2/6/2024 9:58:18 AM

Printed: 2/14/2024 2:32:45 PM

Document Description: CSD/Sustainability - Resilience Hub Grants

Processed On:

Created By: Andrew Myung

Post On: 2/27/2024

Processed By:

References

Audit Trail: Actualizing JE:

**Budget Revision Request** 

Agenda Item: Agenda Date: 2/27/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: CSD: Transformative Climate Communities Post-Award Consultation Grant

Budget Action: Increase appropriations of \$50,000 in Community Services Department, Sustainability Division, General Fund for Services and Supplies (\$50,000) funded by

unanticipated revenue from the Strategic Growth Council to participate in the Post Award Consultation (PAC) process for the Transformative Climate Communities grant

program.

Justification: This budget revision request is necessary for the receipt of the Sustainability Division successful application of a grant from the Strategic Growth Council to participate in

the Post Award Consultation (PAC) process for the Transformative Climate Communities grant program. Funding will be used to pilot residential energy retrofits and other home improvement, support design and engineering of walking and biking infrastructure and to make electrical upgrades to the Blue Sky Center, a local community

resource.

**Budget Revision Request Financial Summary** 

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	057 - Community Services		45 - Miscellaneous Revenue	50,000.00	0.00
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	50,000.00
	Fund: 0001 - General, De	Fund: 0001 - General, Department: 057 - Community Services Total:			

**Accounting** 

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

**Budget Journal Entry** 

0001	057	2420	5892	50,000.00		4500	202406	Transformative Climate Communities grant program
0001	057	2530	7460		50,000.00	4500	202406	Transformative Climate Communities grant program
			Total	50,000,00	50 000 00			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Andrew Myung	Fund/Department	057-Community Services Funds	2/6/2024 10:35:15 AM	Υ
Dana Grossi	CEO Analyst	All Depts-All Funds	2/12/2024 8:17:36 PM	Υ
Jeremy Pena	FACS	All Depts-All Funds	2/13/2024 9:22:39 AM	Υ
C. Price	Chief Deputy Controller	All Depts-All Funds	2/13/2024 10:58:27 AM	Υ
Nancy Anderson	Budget Director	All Depts-All Funds	2/13/2024 4:30:34 PM	Υ