# **Budget Journal Entry**

| Document Number:      | BJE - 0009598          | Batch ID:     | 2879162 | Created On: | 2/28/2024 3:27:55 PM |
|-----------------------|------------------------|---------------|---------|-------------|----------------------|
| Document Description: | Jail Medical Positions | Processed On: |         | Created By: | Gustavo Mejia        |
| Post On:              | 3/19/2024              | Processed By: |         |             |                      |

### References

Audit Trail:

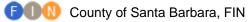
Actualizing JE:

## **Budget Revision Request**

| Agenda Item:   | Agenda Date: 3/19/2024 Approval: BOS 4/5 Has Board Letter: Yes   |
|----------------|--|
| Related Event: |  |
| Title:         | Public Health: Increase in appropriations and revenue for Jail Medical Positions   |
| Budget Action: | Increase appropriations of \$98,700 in the Public Health Department, Health Care Fund for Salaries and Employee Benefits funded by an operating transfer from the General Fund. Increase appropriations of \$98,700 in the General County Programs General fund for Other Financing Uses funded by release of Committed Litigation fund balance.   |
| Justification: | This budget revision will increase appropriations by \$98,700 in the Public Health Department's Health Care Fund to hire a 0.5 FTE Chief Correctional Health Medical Advisor physician and a 1.0 FTE Correctional Health Quality Care Improvement Coordinator funded by a set-aside in the General County Programs Litigation fund balance in response to a settlement reached with Disability Rights California (DRC) to improve conditions at the Santa Barbara County Jail. |

# Budget Revision Request Financial Summary

| Fund               | Department                    | Project     | Object Level                              | Source Amount | Use Amount |
|--------------------|-------------------------------|-------------|---|---------------|------------|
| 0042 - Health Care | 041 - Public Health           |             | 40 - Other Financing Sources              | 98,700.00     | 0.00       |
| 0042 - Health Care | 041 - Public Health           |             | 50 - Salaries and Employee Benefits       | 0.00          | 98,700.00  |
|                    | Fund: 0042 - I                | Health Care | e, Department: 041 - Public Health Total: | 98,700.00     | 98,700.00  |
| 0001 - General     | 990 - General County Programs |             | 70 - Other Financing Uses                 | 0.00          | 98,700.00  |
| 0001 - General     | 990 - General County Programs |             | 93 - Changes to Committed                 | 98,700.00     | 0.00       |



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Fund: 0001 - General, Department: 990 - General County Programs Total:

98,700.00 98,700.00

#### Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | <u>OUnit</u> | Proj | Budget Period | Description                     |
|------|------|---------|---------|--------------|---------------|------|--------------|------|---------------|---------------------------------|
| 0042 | 041  | 2420    | 5910    | 98,700.00    |               | 1650 |              |      | 202406        | Jail Medical Positions          |
| 0042 | 041  | 2530    | 6100    |              | 98,700.00     | 1650 |              |      | 202406        | Jail Medical Positions          |
| 0001 | 990  | 2420    | 9845    | 98,700.00    |               | 8300 |              |      | 202406        | 041-PHD: Jail Medical Positions |
| 0001 | 990  | 2530    | 7901    |              | 98,700.00     | 8300 |              |      | 202406        | 041-PHD: Jail Medical Positions |
|      |      |         | Total   | 197,400.00   | 197,400.00    |      |              |      |               |                                 |
|      |      |         |         |              |               |      |              |      |               |                                 |

### Signatures

| Signed By     | Approval Level          | Department/Agency-Fund Group | Signed On             | Valid |
|---------------|-------------------------|------------------------------|-----------------------|-------|
| Gustavo Mejia | Fund/Department         | 041-Public Health Funds      | 3/10/2024 6:20:24 PM  | Y     |
| Steven Yee    | CEO Analyst             | All Depts-All Funds          | 3/10/2024 9:12:30 PM  | Y     |
| Dana Grossi   | CEO Analyst             | All Depts-All Funds          | 3/11/2024 8:05:12 AM  | Y     |
| Jeremy Pena   | FACS                    | All Depts-All Funds          | 3/11/2024 9:33:26 AM  | Y     |
| C. Price      | Chief Deputy Controller | All Depts-All Funds          | 3/11/2024 9:43:32 AM  | Y     |
| Paul Clementi | Budget Director         | All Depts-All Funds          | 3/11/2024 12:28:12 PM | Y     |

