



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: June 18, 2024
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5th

TO: Board of Supervisors
FROM: Department Mouhanad Hammami, Director
Director(s) Public Health Department
Contact Info: Paola Hurtado, Assistant Deputy Director, Primary Care and
Family Health (805) 698-2418

SUBJECT: Accept Donations of pharmaceutical replenishments and safety net support from
Direct Relief International to the Public Health Department

County Counsel Concurrence

As to form: Yes

Other Concurrence: CEO Budget

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Public Health Department Director to accept and receive donations from Direct Relief International, a 501(c)(3) organization, of pharmaceutical inventory replenishment and other safety net support in the amount of \$690,976.96 provided to the Public Health Department during the 2023 calendar year; and
- b) Approve Budget Revision BJE 0009662 recognizing the value of the donations in the amount of \$691,000 as revenue and expense to the Public Health Department, and;
- c) Determine that the proposed actions do not constitute a "Project" under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(5) because the actions are organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda for your Board to approve, ratify, and authorize the Public Health Director to accept donated items from Direct Relief International (DRI), a 501(c)(3) organization. DRI has made significant donations in the form of pharmaceutical replenishments and other safety net support to the

Public Health Department valued at \$690,976.96. Similarly, DRI also donated other safety net support to the Santa Barbara County Executive Office - Fire Department, valued at \$740.00. The combined total amount donated by DRI during the 2023 Calendar year was \$691,716.96. A detailed listing of the departments and the types of support is included as Attachment A.

In accordance with County Policy D4.1, a donation of over \$10,000 requires acceptance by the Board of Supervisors.

Background:

The Public Health Department (PHD), along with the other County Departments of Behavioral Wellness, Sheriff’s Office, Fire, and the Office of Emergency Management, have long enjoyed a strong relationship with DRI for support during emergencies and disasters. During calendar year 2023, DRI provided \$691,716.96 in donated safety net support to County Departments.

The majority of this support was to the Public Health Department (PHD) and it took the form of both:

- Replenishments of inventory as part of a Pharmaceutical Assistance Program in which eligible low-income PHD Health Center patients are provided access to free pharmaceuticals. Prescriptions for eligible patients are filled from drug inventory at the PHD pharmacies, which is then replenished by DRI.
- Safety Net support of hygiene products, personal protection equipment, and other wellness supports to the PHD Healthcare for the Homeless program and the various Health Care Centers.

The table below details the amounts per department by area of support:

Direct Relief Support 2023	
Carpinteria Health Care Center	\$8,272.98
County of Santa Barbara Public Health	\$4,542.83
County of Santa Barbara Public Health Pharmacy	\$573,400.88
Health Care for the Homeless Admin	\$1,697.36
Health Care for the Homeless - Franklin	\$5,923.12
Health Care for the Homeless	\$282.15
Health Care for the Homeless-Lompoc	\$1,345.20
Health Care for the Homeless Shelter Clinic-Santa Maria	\$20,082.10
Public Health Clinic Lompoc	\$9,286.91
Public Health Pharmacy	\$20,852.28
Public Health Pharmacy Lompoc	\$35,035.90
S.B. County P.H. Dept. -MCH Maternal, Child & Adolescent Health	\$91.25
Santa Barbara County Exec Storeroom - PHD	10,164.00
Total PHD	\$690,976.96
Santa Barbara County Executive Office – Fire Department	\$740.00
Total to Santa Barbara County	\$691.716.96

While on a calendar, not fiscal, year basis, through a review of pharmaceutical and other records, it has been deemed that this is a representative twelve months for a budget revision to amend the current FY 2023-24 PHD Adopted Budget. Since based on County policy, the reportable amounts are all within PHD, and the Budget Revision will only amend the PHD Adopted Budget in the amount of \$690,976.96 to record and reflect the donations to the PHD.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Funding Sources	Current FY2023-24 Cost	Ongoing Cost	Total One-Time Project cost
General Fund			
State			
Federal			
Fees			
Other:	\$ 691,000.00	\$ -	\$ 691,000.00
Total	\$ 691,000.00	\$ -	\$ 691,000.00

The total financial impact of this donation includes \$690,976.96 in value for the PHD for pharmaceutical replenishments and safety net supports. An additional \$740.00 was donated to the Santa Barbara County Fire Department. That donation was under the threshold for County Board acceptance and while mentioned here, is not part of the Budget Journal Entry to amend the Adopted Budget and record the donation. Budget Journal Entry BJE-0009662, Attachment B, recognizes the value of the donations as revenue to the PHD with a commensurate entry recorded as use of funds.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please email Minute Order to PHD Group Contracts Unit phdcbu@sbcphd.org when available

Attachments:

- A. Support to Santa Barbara County Executive Office Report (Jan. 01, 2023– Dec. 31, 2023) from Direct Relief
- B. Budget Journal Entry #BJE-0009662

Authored by:

Paola Hurtado, Assistant Deputy Director, Primary Care and Family Health