



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 3-19-2013
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, RN, Deputy Director, 681-5220

SUBJECT: Coast Valley Substance Abuse Treatment Center FY 12-13 Amendment

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and authorize the Chair to execute an amendment to the contract with Coast Valley Substance Abuse Treatment Center (a local vendor) for alcohol and other drug treatment services, to increase the contract by \$15,000 for a total contract not to exceed \$351,790 through June 30, 2013.

Summary Text:

Alcohol, Drug and Mental Health Services (ADMHS) provides services to individuals with substance use issues through contracted providers. The contract with Coast Valley Substance Abuse Treatment Center is being increased to accommodate a greater number of clients and services than was originally contemplated. Additional funds are being allocated to provide alcohol and drug treatment services to clients referred by the Santa Barbara County Drug Court in North County. It is anticipated that Coast Valley Substance Abuse Treatment Center will provide services to 15 Drug Court clients in Santa Maria; increasing total treatment capacity from 90 to 105 clients.

Background:

The Santa Barbara County Drug Court (Drug Court) facilitates recovery of individuals within the criminal justice system by offering alternatives to traditional criminal processing for individuals with charges related to substance abuse. Drug Court provides a comprehensive and judicially monitored program of drug treatment and rehabilitation services. Services include individual and group counseling, community referrals for ancillary services, and drug testing. The State Department of Alcohol and Drug Programs allocates Drug Court funding to provide treatment services to clients who

are court ordered to participate in an alcohol and drug treatment program as an alternative to incarceration.

Coast Valley Substance Abuse and Treatment Centers (Coast Valley) provides treatment services including outpatient individual and group counseling and drug testing in Santa Maria and Lompoc. The Drug Court has been referring clients to Coast Valley for outpatient treatment services in Santa Maria, in addition to the current caseload of clients. Coast Valley's existing allocation does not include Drug Court funds, consequently Coast Valley has been unable to receive reimbursement for services provided to these clients. Approval of the recommended action will allow Coast Valley to increase staff capacity to provide alcohol and other drug treatment services to clients referred by the Drug Court.

Performance Measure:

Specific measures for the alcohol and drug treatment services contract with Coast Valley were included as Exhibit E. For example, the following are universal treatment services outcome measures:

- Clients receiving services for more than 30 days
- Clients that stay in treatment a minimum of 90 days
- Clients that successfully complete treatment
- Decreased readmission rates

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 95,000		
Federal	\$ 256,790		
Fees			
Other:			
Total	\$ 351,790	\$ -	\$ -

Narrative: The above referenced amendment is funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2012-14 Adopted Budget, Federal and State Revenues (page D-84 in the FY 2012-14 County Budget). Execution of this amendment will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please return one (1) copy of the minute order and fully executed amendment to:

Alcohol, Drug and Mental Health Services
ATTN: Contracts
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

Coast Valley BC 12-016 Amendment

Authored by:

E. Jeffery