



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 04-02-2013
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Sheriff Bill Brown Ext. 4290
Contact Info: Douglas Martin, CFO Ext. 4293
SUBJECT: Execute a Contract Amendment for continued Software Support and Maintenance with TriTech Software Systems.

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form:

Recommended Actions:

That the Board of Supervisors:

Execute a fifth amendment to the agreement with TriTech Software Systems dated June 27, 2006 that extends the annual maintenance agreement for the CAD system thru March 31, 2014 at a cost of \$173,128.63.

Summary Text:

On June 26, 2006, the Board approved the purchase of the TriTech Computer Aided Dispatch system (CAD) for use in the County Public Safety Dispatch Center run by the Sheriff's Office. The CAD has been operational for over five years and the payment for annual maintenance is now due. Since the cost of the annual maintenance exceeds the authority of the County Purchasing Agent, we request that the Board grant approval to the Sheriff and the Purchasing agent to execute this amendment and pay the support and maintenance agreement costs of \$173,128.63.

Background:

The services provided by the County Public Safety Dispatch Center generally center on the dispatching of ambulance, fire and law resources to calls for services generated by the receipt of 9-1-1 telephone calls. In January 2005, the Board entered into an agreement with American Medical Response (AMR) for ambulance services. This agreement stipulated that the County purchase and implement the TriTech dispatch system. This system was installed in 2006. The annual maintenance contract and related costs are handled in a contract amendment fashion. This agreement follows that process.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The cost for this maintenance service contract with TriTech is budgeted for in the Sheriff's Office budget, line item 7124. The requested amount of \$173,128.63 is \$7,765.15 higher than the maintenance contract for the prior year, or about 4.7%. The increase is based on CPI plus minor adjustments for system enhancement and changes.

Special Instructions:

Please return one fully executed original copy of the amendment and a minute order to Douglas Martin, Sheriff's Office.

Attachments:

Two original copies of the Fifth Amendment to System Agreement Between the County of Santa Barbara and TriTech Software Systems.

Authored by:

Douglas A. Martin, CFO Ext. 4293