



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: April 2, 2013
Placement: Set Hearing for April
16, 2013
Estimated Time: 30 Minutes
Continued Item:
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Director, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: California Statewide Local Streets and Roads Needs Assessment Report and
County Local Streets and Roads Summary; All Districts

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: No

Recommended Actions:

That the Board of Supervisors:

- A. Set a public hearing for April 16, 2013, to receive a report on the recently completed 2012 California Statewide Local Streets and Roads Needs Assessment Report; All Districts (30 minutes);
- B. Adopt a Resolution supporting the findings of the California Statewide Local Streets and Roads Needs Assessment Report.
- C. If the Resolution is adopted, authorize the Chair to sign letters addressed to the Governor and local State Legislators urging them to identify a sufficient and stable funding source for local street and road maintenance and rehabilitation.
- D. Find that the proposed action does not constitute a "Project" within the meaning of CEQA, pursuant to 14 CCR 15378(b)(2) (continuing administrative or maintenance activities, such as purchases for supplies, personnel-related actions, general policy and procedure making), and approve the filing of a Notice of Exemption on that basis.

Summary Text:

The result of the 2012 California Statewide Local Streets and Roads Needs Assessment shows a steady downward trend in the pavement condition since 2008. The majority of California's counties now have an average pavement condition rating that is considered "at risk." Projections indicate that, in 10 years, 25 percent of California's streets and roads will be in the "failed" category. In Santa Barbara County, the overall system condition is projected to move from "at risk" to "poor".

Counties and Cities would need more than \$82 billion over the next 10 years to bring the system up to date. The current funding level for the local system is \$2.5 billion a year. Just maintaining the status quo for pavements will require an investment of an additional \$1.9 billion a year.

Likewise, Santa Barbara County would need \$20 million per year to bring its transportation system up to a “good” condition. To keep the condition from slipping from “at risk” to “poor” would require \$12 million per year. If County roads fall into the “poor” condition category, it will cost twice as much to repair in the future.

Background:

The first comprehensive statewide study of California’s local street and road system in 2008 provided critical analysis and information on the local transportation network’s condition and funding needs. This 2012 needs assessment provides another look at this vital component of the state’s transportation system and finds further deterioration and a growing funding shortfall statewide.

Fiscal and Facilities Impacts:

Budgeted: N/A

Authored by:

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