



2013-2014 Annual Work Program

Jeff Hunt, AICP
Deputy Director of Long Range Planning
Board of Supervisors: April 2, 2013





Recommendation

Staff recommends that the Board

- Receive and review the *2013-2014 Annual Work Program*.
- Direct staff to continue work on
 - Required services;
 - Operations;
 - Current projects; and
 - New State mandated projects.

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Purpose of Annual Work Program

- To receive public input
- Review ongoing and potential planning projects
- Select those that warrant funding & staff allocation
- Determine priorities from the many requested projects



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Streamlined Work Program

- Work Program incorporated into staff report
- Reduced staff time/resources to produce Program
- Provides for streamlined review
- Warranted due to limited options based on budget



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Principles and Factors

- Be responsive to the public's requests
- Acknowledge constraints due to budget
- Ongoing projects are multi-year requiring continued support
- New projects are mandated by the State
- Additional projects will require additional resources



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Subject Areas

- Required Services & Operations
- Comprehensive Plan
- Community Plan
- Special Projects



Required Services & Operations

Critical, but not a Project

- Review of LAFCO, SBCAG Agendas
- Coordinating CEQA Responses
- Legislative Review
- Technical Support to Other Dept's
- Budgeting, Work Program, Annual Report
- Website, Training, Evaluations, etc.



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Comprehensive Plan – Mandated Elements

- Land Use
- Coastal Plan
- Circulation
- Conservation
- Housing
- Open Space
- Noise



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Comprehensive Plan – Additional Elements

- Agriculture
- Energy
- Scenic Highways
- Environmental Resources
- Hazardous Waste



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Community Plans

- Goleta Valley
- Los Alamos
- Montecito
- Santa Ynez
- Toro Canyon

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Community Plans

- Eastern Goleta Valley
- Gaviota
- Isla Vista
- Mission Canyon
- Summerland



Special Projects

- Agricultural Buffer Ordinance
- Winery Ordinance Update
- Climate Action Plan
- Santa Claus Lane



Table 1: Completed Projects

COMPLETED PROJECTS

LAFCO Annexation Coordination Process

Medical Marijuana Ordinance

Alcohol-Related Use Regulations*

Mobile Home Park Conversion Ordinance

Orcutt Community Plan Amendments*

Agricultural Buffer Ordinance*

Inclusionary Housing Ordinance*

*Anticipated to be completed by June 30, 2013



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Table 2: Proposed Projects

PROJECTS – GRANT FUNDED

		FTE
1	Gaviota Coast Plan	1.5
2	Los Alamos Parking & Pedestrian Plan	0.5
3	Mission Canyon Multi-Modal Plan	0.1

ON-GOING PROJECTS – GENERAL FUND

4	Summerland Community Plan	0.1
5	Climate Action Plan Adoption	0.1
6	Mission Canyon Community Plan	0.3
7	Eastern Goleta Valley Community Plan	1.2
8	Winery Ordinance Update	0.6
9	Isla Vista Pilot Parking Program	0.2
10	Isla Vista Master Plan CCC Certification	0.1
11	Santa Claus Lane Beach Access and Street Improvements	0.3

STATE MANDATED PROJECTS – GENERAL FUND

12	Housing Element Update 2015-2023	1.5
13	Land Use Element Update – Disadvantaged Communities	0.1
14	Conservation Element Update – Important Minerals	0.3
15	Safety Element Update – Fire Hazards	0.1

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TABLE 3: POTENTIAL NEW PROJECTS

16	Hollister Avenue – State Street Improvements	0.4
17	Economic Development Element	1.0
18	Sign Ordinance	0.4
19	Climate Change Adaptation Plan	1.5
20	Agricultural Processing Ordinance Amendment	1.2
21	Circulation Element Update	1.9
22	Mission Hills – Vandenberg Village Vision Plan	0.9
23	Montecito Design Guidelines & Development Standards	0.5
24	Santa Ynez Valley Transportation Improvement Plan	0.4
25	Brushing Ordinance	0.9
26	Ordinance 661 Consistency Rezone – Phase II	0.5
27	Montecito Tree Protection Standards	0.5
28	Mission Hills/Vandenberg Village Community Plan	3.0
29	Santa Ynez & Los Olivos Township Design Guidelines	0.6
30	Seismic Safety and Safety Element Update Phase II	0.8
31	Open Space Element Update	2.7
32	Lighting Standards and Regulations	0.5
33	Noise Element Update	1.3
34	Mission Canyon Wildland Fire Benefit Assessment District	0.5
35	Mission Canyon Scenic Corridor Phase II	0.7
36	Mission Canyon Post-Disaster Reconstruction Plan	0.4
37	Climate Action Implementation	0.8
38	Special Events – Good Neighbor Policy	1.5
39	Inclusionary Housing Fee Update	0.7

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