



**BOARD OF SUPERVISORS  
AGENDA LETTER**

**Agenda Number:**

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** District Attorney  
**Department No.:** 021  
**For Agenda Of:** April 16, 2013  
**Placement:** Administrative  
**Estimated Tme:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors

**FROM:** Department: Joyce Dudley, District Attorney, x2308  
Contact Info: Kimbra McCarthy, DA Director of Administration, x2304

**SUBJECT:** Grant: State Victim Compensation and Government Claims Board Criminal Restitution Compact.

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Adopt a Resolution authorizing the District Attorney to execute an Agreement with the State Victim Compensation & Government Claims Board (VCGCB) to extend the Criminal Restitution Compact effective July 1, 2013 though June 30, 2016 for a total of \$278,013.

**Summary Text:**

This agreement with the State Victim Compensation and Government Claims Board enhances services provided to victims by the District Attorney's Office. The Victim of Violent Crimes (VVC) Claims Verification enables victims to obtain financial recovery of losses experienced as a result of a violent crime from the State Victim Restitution Fund. The Criminal Restitution Compact assists the State to maintain the integrity of this fund by maximizing recovery of restitution fines and penalties ordered and collected locally. A resolution is required to authorize the District Attorney to execute this agreement as well as comply with non-supplanting State funds.

**Background:**

The Criminal Restitution Compact was initiated in January 2000 to assist the State Board Revenue Recovery and Appeals Division to improve the criminal restitution system. The State established contracts with various District Attorney Offices to maximize the recovery of criminal restitution fines, which is the source of financing to reimburse victim losses incurred as a result of a violent crime. This contract provides \$92,671 each fiscal year

including FY13-14 through FY15-16 for a total of \$278,013 to fund 1.0 paralegal position to ensure that statutory restitution fines and penalty assessments are included in court orders.

**Fiscal and Facilities Impacts:**

Revenues and appropriations are included in current and future budgets.

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State	\$ 92,671.00	\$ 92,671.00	
Federal			
Fees			
Other:			
Total	\$ 92,671.00	\$ 92,671.00	\$ -

The FY13-14 through FY15-16 State Victim Compensation and Government Claims Board allocation of \$92,671 per fiscal year funds \$82,990 in salary & benefit costs for 1.0 Paralegal as well as \$9,681 in operating costs and overhead charges. Program expenses and revenue are budgeted in the FY13-14 Recommended budget and the FY14-15 Proposed budget. Revenue is tracked in Line Item 4339 State-Other and Program 1001 Criminal Prosecution.

**Staffing Impacts:**

Paralegal 1.0 FTE

**Special Instructions:**

Please return five (2) executed copies of resolution to JoAnn Slattery, DA Business Manager

**Attachments:** Board Resolution

**Authored by:** JoAnn Slattery, District Attorney Business Manager