

# Draft 2013 Annual Action Plan 2011-12 and 2012-13 Action Plan Amendments

---

## **County of Santa Barbara**

Department of Community Services

*Division of Housing and Community Development*

---

Board of Supervisors

April 16, 2013



# Board Direction on Recommended Actions

Receive a staff report and direct staff to finalize the:

- 2013 Annual Action Plan: \$1,710,853 (estimated from 2012 allocation)
  - **Community Development Block Grant (CDBG)**  
\$1.5 million (Capital Projects and Public Services, Administration)
  - **Emergency Solutions Grant (ESG)**
    - \$158 k (projects and administration)
- 2011 and 2012 Action Plan Amendments
- Consider Public Comments received on the draft Action Plan up to and including this Board hearing
- Return to the Board on May 7, 2013 for approvals to submit to the United States Department of Housing and Urban Development (HUD) by May 17, 2013
- Determine that the Action Plan and Substantial Plan Amendment are not subject to review under CEQA



# Action Plan Purpose

- To apply to HUD for federal entitlement grants for projects that meet HUD's National Objectives for low and moderate income populations
- HUD National Objectives
  - **HOME**: Expand the supply of affordable housing for low-income households
  - **CDBG**: Decent affordable housing, suitable living environment, expanded economic opportunities
  - **ESG**: Provide shelter and support services for homeless or at-risk homeless populations
- CSD submits the Action Plan on behalf of:
  - **HOME Consortium**: County, Buellton, Carpinteria, Goleta, Lompoc, Santa Maria and Solvang
  - **CDBG Urban County Partnership**: County, Buellton, Carpinteria, Lompoc, Solvang



# Public Participation – CDBG and ESG

- Notice of Funding Availability (NOFA) Published November 16, 2012 North/South County
- Public Meetings on NOFA held North/South County November 26 and 27, 2012
- 30-Day Action Plan Public Review Period Published March 1, 2013
- Public Meetings on draft Action Plan published and held North/South County March 19 and 21, 2013
- Public comments received via email
- Public Hearing Board of Supervisors April 16, 2013



# 2013 Recommended Projects\*

## Capital Loan Committee:

- CDBG Capital Projects- 2013
  - 11 Requests: \$2.3 million
  - Estimated Available Funds: \$674,708
  - 4 Projects Recommended
- CDBG Amendments- 2011-2012
  - Available Funds: \$150,000
  - 2 Projects Recommended
- State CDBG
  - Program Income: \$50,000  
(Women's Economic Ventures Recommended)

## Human Services Commission

(Allocations Committee):



- CDBG Public Services
  - 26 Requests: \$487,457
  - Estimated Available Funds: \$146,622
  - 10 Projects Recommended
- ESG
  - 7 requests: \$216,720
  - Available Funds: \$145,817
  - 7 Recommended

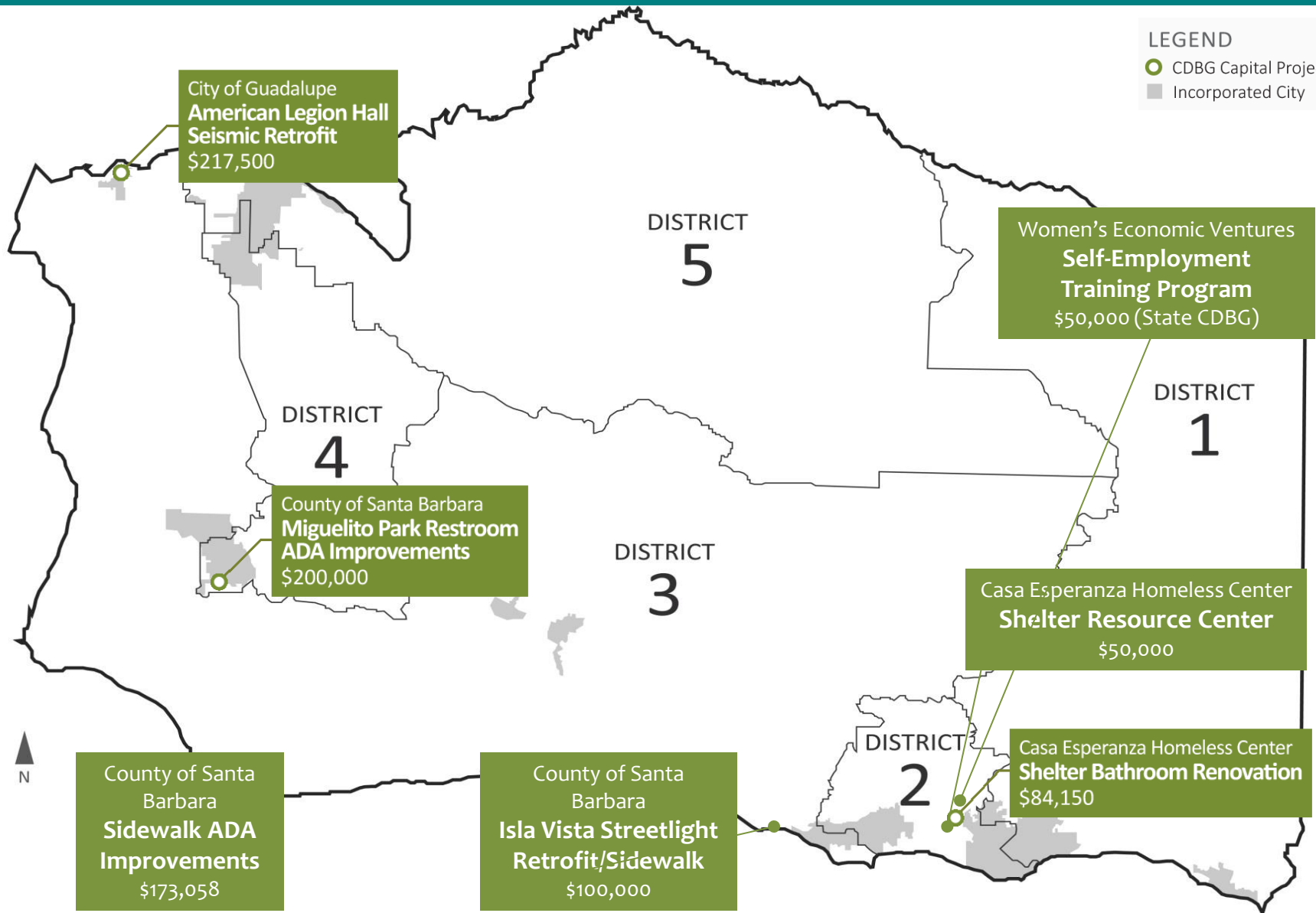
\*Excludes administrative costs; funds are estimated



# CDBG Capital Projects

## LEGEND

-  CDBG Capital Project
-  Incorporated City



# CDBG Capital Projects

## Projects Recommended For Funding:

### 2013 Annual Action Plan

- **American Legion Hall Seismic Retrofit**
  - \$217,500 City of Guadalupe
- **Casa Esperanza Shelter Bathroom Renovation**
  - \$84,150 City of Santa Barbara
- **Miguelito Park Restroom ADA Access**
  - \$200,000 Lompoc Valley Recreation District
- **Countywide Sidewalk ADA Improvements (Countywide)**
  - \$173,058 County

### FY 11 -12 Amendments

- **Isla Vista Streetlighting Project**
  - \$100,000 County
- **Casa Esperanza Resource Center Renovation**
  - \$50,000 (Santa Barbara)

### State CDBG Program Income

- **Women's Economic Ventures**
  - \$50,000 (Santa Barbara)



# CDBG Capital Projects

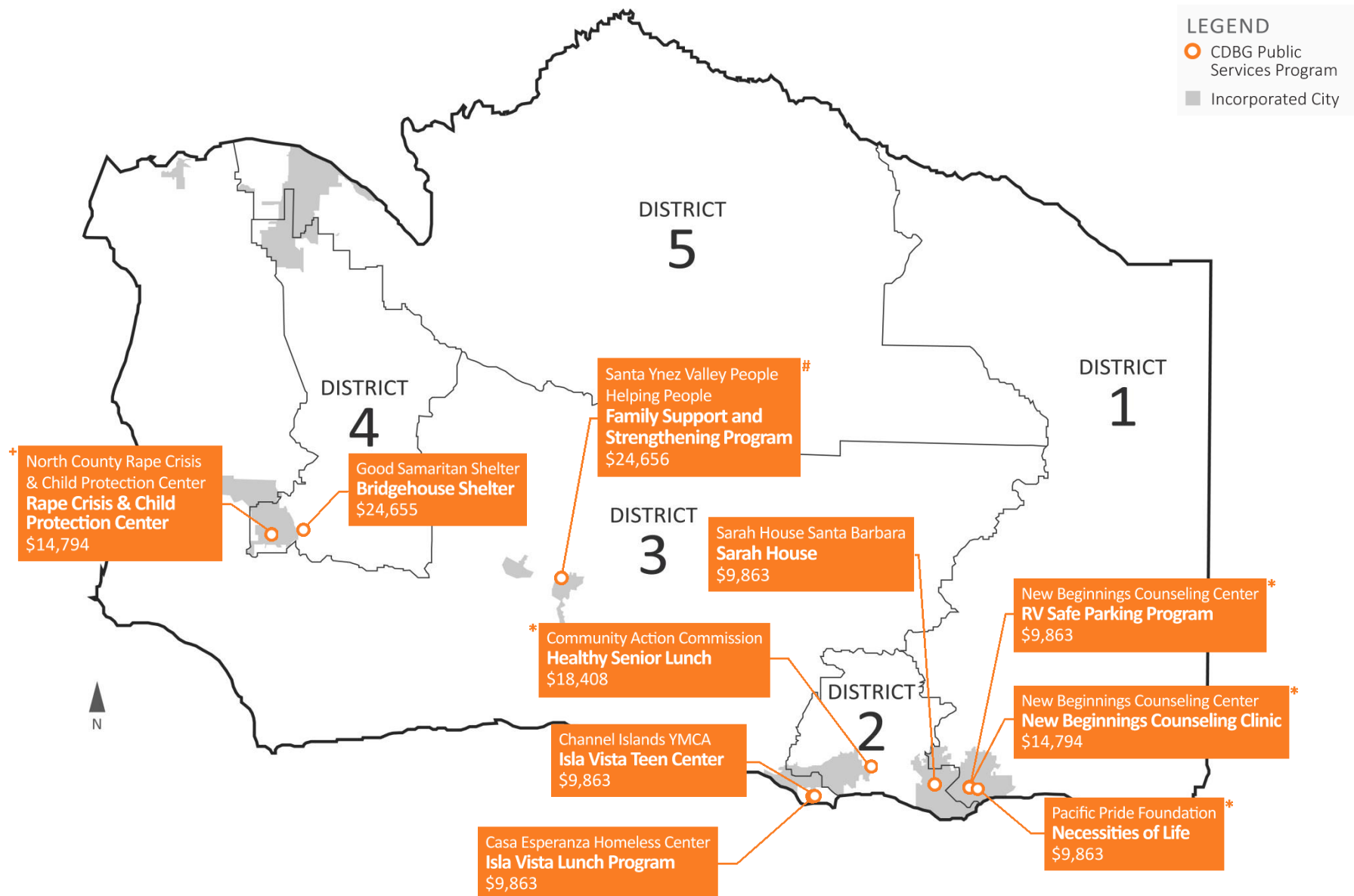
## Projects Not Recommended For Funding:

- **Isla Vista Walkway Improvements**
  - \$156,600 County of Santa Barbara
- **Royal Theater Unreinforced Masonry (URM):**
  - \$303,000 City of Guadalupe
- **New Cuyama Recreation Hall Phase 3 (New Cuyama):**
  - \$432,826 Cuyama Valley Recreation District
- **Casas de las Flores (Carpinteria):**
  - \$529,927 Peoples' Self-Help Housing Corporation





# CDBG Public Services



# CDBG Public Services

## Projects Recommended For Funding:

- **Pacific Pride Foundation** (Santa Barbara):
  - \$9,863 Necessities of Life
- **Casa Esperanza** (Isla Vista):
  - \$9,863 Isla Vista Lunch
- **Community Action Commission** (Santa Barbara County):
  - \$18,408 Healthy Senior Lunch
- **Santa Ynez Valley People Helping People** (Santa Ynez):
  - \$24,656 Family Strengthening and Support
- **Sarah House** (Santa Barbara):
  - \$9,863 AIDS/HIV housing and services
- **North County Rape Crisis & Child Protection Center** (North/Mid County):
  - \$14,794 Rape Crisis and Child Protection
- **Good Samaritan Shelter** (Lompoc Valley):
  - \$24,655 Bridgehouse Shelter
- **Carrillo Counseling Services, Inc.** (South County):
  - \$9,863 RV Safe Parking and Homeless Outreach
- **Carrillo Counseling Services, Inc.** (Santa Barbara):
  - \$14,794 New Beginnings Counseling Clinic
- **Channel Islands YMCA** (Isla Vista):
  - \$9,863 Isla Vista Teen Center



# CDBG Public Services

## Projects Not Recommended For Funding:

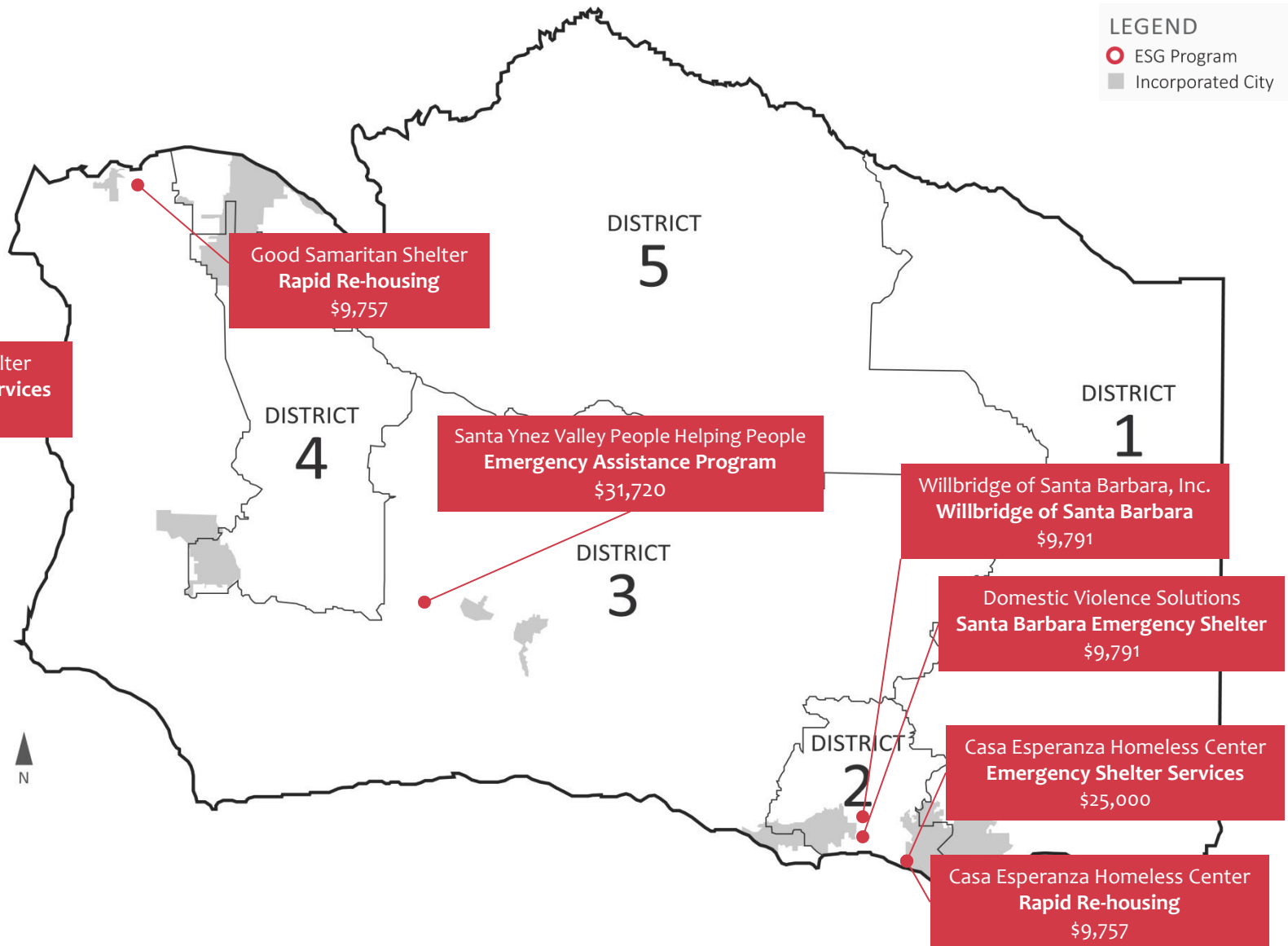
- **Good Samaritan** (Santa Maria):
  - \$20,000 Rancho Hermosa Case Manager
- **Casa Esperanza** (Santa Barbara):
  - \$4,857 Jail Discharge Planner
- **Foodbank of Santa Barbara County** (Santa Barbara County):
  - \$25,000 Warehouse Operations
- **Casa Esperanza** (Santa Barbara):
  - \$20,000 Culinary Arts Training Program
- **Fun in the Sun** (Santa Barbara County):
  - \$15,000 United Way
- **Community Partners in Caring** (North/Mid County):
  - \$5,000 Community Partners in Caring
- **Domestic Violence Solutions** (Santa Barbara):
  - \$15,000 Second Stage Transitional Housing Program
- **Central Coast Commission of Senior Citizens** (South County):
  - \$10,000 Long Term Care Ombudsman
- **Santa Barbara Rape Crisis Center** (Countywide):
  - \$15,000 Long Term Counseling Program
- **Friendship Adult Day Care Center, Inc.** (Countywide):
  - \$10,000 Adult Day Services Program
- **United Way of Santa Barbara County** (Santa Barbara Westside)
  - \$8,100 Parent Empowerment/ Early Education
- **Unity Shoppe, Inc.** (Countywide)
  - \$50,000 Central Distribution Facility
- **Casa Serena, Inc.** (Santa Barbara)
  - \$20,000 Casa Serena
- **Children's Resource Network of the Central Coast** (North/Central County)
  - \$12,500 Children's Resource Network
- **Isla Vista Recreation and Park District** (Isla Vista)
  - \$25,000 Graffiti Removal Program
- **Friends of the Guadalupe Public Library** (Guadalupe)
  - \$11,763 Enhancing Early Learning



# Emergency Solutions Grants

## LEGEND

- ESG Program
- Incorporated City



# ESG Projects

## Projects Recommended For Funding:

- **Domestic Violence Solutions for Santa Barbara County** (Santa Barbara):
  - \$9,791 Santa Barbara Emergency Shelter
- **Good Samaritan Shelter** (Santa Maria and Lompoc):
  - \$50,000 Emergency Shelter
- **Casa Esperanza** (Santa Barbara):
  - \$25,000 Emergency Shelter
- **Santa Ynez Valley People Helping People** (Santa Ynez):
  - \$31,720 Emergency Assistance Program
- **WillBridge** (Santa Barbara):
  - \$9,791 Emergency Shelter
- **Good Samaritan Shelter** (Santa Maria/Lompoc):
  - \$9,757 Rapid Re-Housing
- **Casa Esperanza** (South County):
  - \$9,757 Rapid Re-Housing



# Summary of Board Direction on Recommendations

- A. Consider recommendations for funding in the:
  - 1) Draft FY 2013-14 Annual Action Plan for CDBG and ESG programs
  - 2) FY 2011-12 and 2012-13 Annual Action Plan Substantial Amendments
- B. Receive and file a staff report on Santa Barbara County HOME Consortium and CDBG Urban County Partnership draft FY 2013-14 Annual Action Plan and the annual NOFA process
- C. Consider public comments received during the public comment period
- D. Direct staff to finalize the draft FY 2013-14 Annual Action Plan and the FY 2011-12 and 2012-13 Annual Action Plan Substantial Amendments and return to the Board May 7, 2013 for consideration of approval for final submission to HUD by May 17, 2013
- E. Determine that the approval is not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15378 (b) (4) and direct staff to file a Notice of Exemption

