



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff & Probation
Department No.: 032 & 022
For Agenda Of: June 18, 2013
Placement: Departmental
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Bill Brown, Sheriff & Beverly A. Taylor, Chief Probation Officer
Contact Info: Commander Darin Fotheringham, Custody Operations Division
805-681-4020
Lee Bethel, Deputy Chief Probation Officer, 805-882-3675
SUBJECT: Agreement Between Santa Barbara County Sheriff's Office, Probation
Department, and Corizon Health, Inc.

County Counsel Concurrence

As to form: Select_Concurrence

Auditor-Controller Concurrence

As to form:

Recommended Action 1: Yes

Recommended Action 2: N/A

Other Concurrence: Select_Other

As to form: Select_Concurrence

Recommended Actions:

1. Approve extension of Corizon Health Inc. contract for medical, mental health, and pharmaceutical management services to Inmates and Youth at the Sheriff's Office Facilities and Probation Department Facilities for the time period from July 1, 2013 to June 30, 2015 not to exceed \$10,887,496 for the term of the contract.
2. Ratify extension of Corizon Health Inc. contract for medical services and mental health services to Inmates at the Sheriff's Office Facilities and medical services to Youth at the Probation Department Facilities from July 1, 2011 to June 30, 2013.
3. Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15061 (b) (3), since it can be seen with certainty that there is no possibility that the activities may have a significant effect on the environment.

Summary Text:

Corizon Health Inc. has been the provider of correction medicine services for the Sheriff's Office and Probation Department's custodial facilities since it changed its legal name from Prison Health Care Services (PHS) to Corizon Health Inc. in 2011. Corizon Health Inc. has provided mental health services to the Sheriff's Office custodial facilities since it changed its legal name from Prison Health Care

Services (PHS) to Corizon Health Inc. in 2011. The Sheriff's Office and Probation Department contract with Corizon Health Inc. expires on June 30, 2013. The parties have agreed to exercise continued services for an additional two years. For the purposes of this Agreement, the term shall be from July 1, 2013 to June 30, 2015. At the end of this term, the parties may exercise an optional extension: July 1, 2015 to June 30, 2017. Sheriff's Office and Probation Department will add pharmaceutical management to the contracted services. Probation will add mental health services to the Probation portion of the contract.

Background:

Corizon Health Inc. has satisfactorily rendered medical services to the jail Inmates and detained Youth, and mental health services to Inmates, since 2009. The current contract for services was authorized by the Board of Supervisors for a term of July 1, 2009 through June 30, 2011, with the option to extend the contract for an additional two years, July 1, 2011, through June 30, 2013. Based on language in the contract, Sheriff and Probation executives believed that the authority to extend the agreement for an additional two year term had been delegated to them by the Board of Supervisors upon approval of the 2009 – 2011 agreement. On this basis, the agreement for the term 2011 – 2013 was not taken before the Board of Supervisors for further approval. To correct this oversight, the Sheriff's Office and Probation Department are requesting that the Board of Supervisors ratify the 2011 – 2013 term of the agreement.

Based on the history of the delivery of these services, and reasonable cost negotiated, the Sheriff's Office and the Probation Department desire to continue their contract with Corizon Health Inc. Additionally, the Sheriff's Office and Probation Department evaluated the cost of utilizing Corizon Health Inc. for pharmaceutical management. Through Corizon Health Inc.'s preferred pricing arrangement with their pharmacy, Corizon Health Inc. pharmaceutical management will provide substantial cost savings. The cost of the pharmaceuticals will be borne directly by its respective agency.

Further, the Probation Department requested Corizon Health Inc. to offer a proposal that included mental health services at the Santa Maria Juvenile Hall and Los Prietos Boys Camp and Academy programs. This addition is based on the Probation Department's desire to maintain the current level of mental health services. The proposed contract of services from Corizon Health Inc. will maintain mental health services at a reduced rate. After review and comparison between the services and related costs by Alcohol, Drug and Mental Health Services (ADMHS) and Corizon Health Inc.; after conducting a customer service survey of several out of state juvenile facilities currently in contract with Corizon Health Inc.; and recognizing the successful working relationship between Probation and PHS and now Corizon Health Inc., since 2005 the decision was made to include mental health services for Youth. The result of the contract will be continued medical services, the inclusion of pharmaceutical management, and the addition of mental health services for the Probation Department facilities at a reduced cost to the County. ADMHS anticipates that there will be no layoffs to their employees as a result of this action.

Performance Measure:

Corizon Health Inc. shall maintain clinical position staffing within a 2% margin of missed hours. Any clinical position staffing shortfalls in the Sheriff's Office Facilities or the Probation Department Facilities that is in excess of the 2% margin of missed hours will be reduced from Corizon Health Inc's invoice at the rate of the average hourly wage for the shortfall.

Corizon Health Inc. shall meet and maintain the Accreditation Standards of said accrediting body for the medical and mental health services provided throughout the term of this agreement. The County shall

fine Corizon Health Inc. \$25,000 any time Corizon Health Inc. fails to meet and maintain Accreditation standards under the control and responsibility of Corizon Health Inc. in accordance with the Agreement.

Corizon Health Inc. shall meet the following Quality Indicators and report on them Quarterly:

- 100% of known pregnant and HIV/AIDS patients shall be referred to the Public Health Department (PHD) within seven (7) days of booking for an appointment;
- 100% of Inmate sick call requests shall be seen within three (3) days;
- 100% of Youth sick call requests shall be seen within 24 hours or the first subsequent day medical personnel are available, but not to exceed three (3) days;
- 95% of the Inmates shall have a Health Appraisal within 14 days of the booking date;
- 100% of the Youths held more than 72 hours shall have a Health Appraisal within 96 hours of the booking date;
- 100% of Youths and their parents(s) or guardian upon release from the Probation Detention Facility will receive appropriate instruction for their continued health care needs in writing and prescriptions as appropriate.

Fiscal and Facilities Impacts:

No impacts to Facilities

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 5,324,231.00	\$ 5,563,265.00	
State			
Federal			
Fees			
Other:			
Total	\$ 5,324,231.00	\$ 5,563,265.00	\$ -

Narrative:

Funds for this contract are included in the Probation & Sheriff Department's FY2013-14 recommended budget. Executing the contract will not increase the general revenue required.

Sheriff's Office:

For Sheriff, this contract will cost \$3,499,971 in FY2013-14 for medical services (\$291,664 per month) and anticipated pharmaceutical costs are \$411,024 for the same time frame. The Sheriff's Recommended Budget for these costs is \$3,446,817 for medical services and \$450,000 for pharmaceuticals. The difference between the contract and Recommended Budget numbers is a negligible \$14,178 increase. The Sheriff's Office will adjust its expenditures to eliminate this shortfall.

For FY2014-15, this contract will cost \$3,639,969 for medical services and \$411,024 for pharmaceuticals.

Probation Department:

For Probation, this contract will cost \$1,283,236 in FY2013-14 for medical services and anticipated pharmaceutical costs are \$130,000 for the same time frame.

For FY2014-15, this contract will cost \$1,382,272 for medical services and anticipated pharmaceutical costs are \$130,000.

Staffing Impacts:

Legal Positions: 0

FTEs: 0

Special Instructions:

Attachments:

- a. Correctional Medicine Agreement Terms and Conditions
- b. Exhibit A Corizon Health Inc. Proposed Staffing and Rates
- c. Exhibit B Medical Services for Probation and Sheriff, June 2013
- d. Exhibit C Mental Health Services for Sheriff's Office, June 2013
- e. Exhibit D Mental Health Services for Probation Department, June 2013
- f. Exhibit E HIPAA/BAA

Authored by:

Darin Fotheringham, Commander, Sheriff's Office and Lee Bethel, Deputy Chief, Probation Department.

cc: