



# Santa Barbara County Sheriff's Office and Probation Department

Institutional Medical and Mental Health  
Service Agreement for 2013-2015



# INSTITUTIONAL MEDICAL SERVICES



- Sheriff and Probation seek approval for contact extension with Corizon Health Inc. to provide medical, mental health and pharmaceutical services to inmates and youths at the Sheriff's Custody and Probation Department Facilities.
- Term of extension is July 1, 2013 to June 30, 2015.
- Not to exceed \$10,887,496 for the term of the contract.
- Ratify previous extension of Corizon Health Inc., contract for medical services provided from July 1, 2011 to June 30, 2013



# INSTITUTIONAL MEDICAL SERVICES



- The Sheriff's Office and Probation Department are required by the California Penal Code and Title 15 to provide basic and emergency health care services to inmates and youths.
- Services currently provided include: Evaluations by Physicians, Psychiatrists, Dentists, Nurse Practitioners, Registered Nurses, Licensed Vocational Nurses, as well as x-ray and laboratory services.



# INSTITUTIONAL MENTAL HEALTH SERVICES



## Probation's Service Level Challenges

- Significant increases in cost of institutional mental health services
- From FY 2009-10 to FY2010-11 – +19.5%
- From FY 2010-11 to FY 2011-12 - + 4.4%
- From FY2011-12 to FY 2012-13 - +4.9%
- From FY 2012-13 to FY2013-14 - +10.9%
- Previous requests for service – FY 2009-10 & FY 2011-12



# INSTITUTIONAL MENTAL HEALTH SERVICES



## Probation's FY 2013-14 Service Level Comparison

		ADMHS		Corizon		Difference	
JH	Clinicians - Reg	2.00	\$ 229,313	2.40	\$ 211,711	0.40	\$ (17,602)
	Clinicians - X Help	1.00	55,370	-	-	(1.00)	(55,370)
	Psych Tech \ RN \ LVN \ MA	0.50	50,958	0.65	32,395	0.15	(18,563)
	Psychiatrist	0.20	63,728	0.20	80,808	-	17,080
	SUBTOTAL JH:	3.70	399,369	3.25	324,914	(0.45)	(74,455)
LPBC	Clinicians	2.00	235,299	2.00	176,426	-	(58,873)
	RN	-	-	0.05	5,530	0.05	5,530
	Psych Tech	0.15	14,970	0.15	5,716	-	(9,254)
	Psychiatrist	0.15	47,796	0.15	60,606	-	12,810
	SUBTOTAL CAMP:	2.30	298,065	2.35	248,277	0.05	(49,788)
MGR	JJMHS Mgr	1.00	127,785	-	-	(1.00)	(127,785)
	AHSA / DON	-	-	0.25	32,016	0.25	32,016
	Administrative Asst	-	-	0.25	15,200	0.25	15,200
	Medical Director	-	-	0.03	8,534	0.03	8,534
	SUBTOTAL MANAGEMENT:	1.00	127,785	0.53	55,750	(0.47)	(72,035)
TOTAL SALARIES			825,219		628,942		(196,277)
Admin/ICRP			48,486		37,993		(10,493)
Other costs			128,920		38,574		(90,346)
TOTAL:		7.00	\$ 1,002,625	5.60	\$ 705,509	(0.87)	\$ (297,116)





# INSTITUTIONAL MENTAL HEALTH SERVICES



## Probation's Mental Health Services under the Corizon Health Inc. Contract mirror ADMHS

- Crisis Prevention and Crisis Response
- Evaluation and Assessments
- Develop treatment Strategies
- Individual and Group Sessions
  - Youthful Offender Block Grant
  - Gender Specific
- Medication Evaluation
- Discharge Planning
- Community Referrals and Linkages

### Benefits to Corizon Contract

- Enhances communication between staff
- Offers an increased level of comprehensive care and service delivery



# INSTITUTIONAL MENTAL HEALTH SERVICES



## Probation's Survey of Corizon Health Inc. Mental Health Services

### Seven Facilities Surveyed

- New Jersey (4) , New Mexico, Kentucky and North Carolina

### Length of service contracts

- Three and one half to Eight years

### Services Level

- “As needed” to acute care in juvenile hall settings

### Ratings – Good to Excellent

- Hiring and designating work
- QA Protocols
- Quality Work in Meeting needs of Youth
- Communication and Team Work
- Recommend their services to other facilities

### California Sites

- Tulare County 6/11/13 –Juv. Hall and Camp Programs (3 Bids)



# INSTITUTIONAL PHARMACEUTICAL SERVICES



- Pharmaceutical costs continue to rise nationally.
- Corizon Health Inc. to provide Pharmacy services for both Sheriff and Probation.
- Anticipated cost savings are projected to be between 25% to 30%.





# INSTITUTIONAL PHARMACEUTICAL SERVICES



Fiscal Year	Sheriff's Office	Percentage Change (+/-)	Probation Department	Percentage Change (+/-)
FY 09/10	\$531,511	25%	\$169,567	2%
FY 10/11	\$498,558	-7%	\$144,563	-15%
FY 11/12	\$702,219	41%	\$185,580	28%
FY 12/13 (Partial Year)*	\$607,182*	TBD	\$104,535*	TBD
Projected Corizon Costs	\$411,024	TBD**	\$130,000	
**Pharmaceutical costs are estimated to be reduced approximately 25 -30%				



# INSTITUTIONAL MEDICAL CONTRACT COSTS



Fiscal Year	Sheriff's Office	Percentage Change (+/-)	Probation Department	Percentage Change (+/-)
FY 09/10	\$3,276,800	25%*	\$847,545	0%
FY 10/11	\$3,440,800	5%	\$866,361	2%
FY 11/12	\$3,438,464	0%	\$866,361	0%
FY 12/13	\$3,420,700	-2%	\$866,361	0%
Projected Costs FY 13/14	\$3,499,971	2%	\$1,283,236	Service Level Change

\* In July of 2009, the Medical Service Agreement was amended to include Mental Health Services for the Sheriff's Custody Facilities



# COST SUMMARY



Service	Sheriff		Probation
Medical FY 13/14	\$3,499,971		\$1,283,236
Medical FY14/15	\$3,639,969		\$1,382,272
Pharmaceutical	\$ 411,024 (x2)		\$ 130,000 (x2)
Total	\$7,961,988		\$2,925,508
Total Combined Service Agreement Costs		\$10,887,496	



# PERFORMANCE MEASURES



- Maintain clinical position staffing within a 2% margin of missed hours.
- Meet and maintain the Accreditation Standards of said accrediting body for the medical and mental health services provided throughout the term of this agreement.
- Meet Quality Indicators outlined in the Agreement, reporting Quarterly on the status of these Indicators



# SUMMARY



- Corizon Health Inc. continues to provide medical and mental health services that are commensurate with community standards.
- Corizon Health Inc. provides continuity of care with private health and mental health providers
- Corizon Health Inc. continues to be receptive to the needs of Santa Barbara County.



# INSTITUTIONAL MEDICAL AND MENTAL HEALTH SERVICES



- Questions ?

