

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Agricultural

Commissioner

Department No.: 051

For Agenda Of: January 14, 2014

Placement: Departmental

Estimated Tme: 30 Minutes

Continued I tem: No.

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Cathleen Fisher, Commissioner and Guy Tingos, Assistant

Director(s) Commissioner 681-5600

Contact Info: Guy Tingos or Kendra Stites, 681-5600

SUBJECT: Presentation of a report on the Economic Contributions of Agriculture in Santa

Barbara County

<u>County Counsel Concurrence</u> <u>Auditor-Controller Concurrence</u>

As to form: Yes As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

It is recommended that your Board receive and file the report of Economic Contributions of Santa Barbara Agriculture.

Summary Text:

The Agricultural Commissioner/Sealer will present your Board a summary of statistics and trends from a comprehensive analysis of the economic contributions made by the local agricultural industry. The report also illustrates how the local agricultural industry provides ecosystem services throughout the county. The report was conducted, in part, to determine information commonly requested by the Board regarding our local agricultural industry's overall economic contributions to Santa Barbara County beyond the "farm gate" value that is calculated in the Department's Annual Crop Report.

Background:

The Economic Contributions of Santa Barbara County Agriculture report was conducted by Dr. Jeff Langholz and Dr. Fernando DePaolis of Agricultural Impact Associates LLC, a firm specializing in agricultural economic analysis. The report was compiled from both local statistics, including the Department's 2011 Annual Crop Report, and national data sources utilizing figures from the year 2011.

Highlights of the report's findings include:

- ➤ Santa Barbara agriculture annually contributes a total of \$2.8 billion to the local economy. This includes \$1.8 billion in direct economic output and \$1.0 billion in additional economic output in the form of expenditures by agriculture companies and their employees.
- ➤ Santa Barbara agriculture infuses \$53.5 million in indirect business tax payments which represents 6.2% of the county's annual \$866 million budget.
- ➤ Santa Barbara County agriculture provides over 25,370 jobs to the county economy, including 15,971 jobs provided directly through agriculture and agriculturally related food processing and another 9,399 additional jobs made possible by expenditures by agriculture companies and their employees. It is estimated that local agriculture accounts for nearly 1 out of every 10 jobs in the county.
- ➤ The report also identifies a high crop diversity score for Santa Barbara County agriculture. The exceptional diversity provides economic stability within agriculture and to the county economy as a whole (Diversity Index of 2.49).
- ➤ The report also identifies how Santa Barbara County agriculture provides a wide range of non-market values to the county through "ecosystem services" such as scenic beauty, water purification and carbon sequestration.

Performance Measure:

Economic Vitality

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

		<u>Annualized</u>	Total One-Time	
Funding Sources	Current FY Cost:	On-going Cost:	Project Cost	
General Fund				
State				
Federal				
Fees				
Other:			\$ 25,000.00	
Total	\$ -	\$ -	\$ 25,000.00	

Narrative: The Ecosystem Services section was funded by a contribution from the Santa Barbara Foundation in the amount of \$5,000.

Sta	ıffi	ng	Im	pac	ts:	N/A

Legal Positions: FTEs:

Special Instructions:

None

Attachments:

Clerk's Filed Document

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Authored by:

Cathy Fisher **cc**: