COASTAL RESOURCE ENHANCEMENT FUND (CREF)

2014 Funding Cycle

2014 CREF Funds Available

Source	Amount
Available	\$ 651,625
2014 fees	, , , , , , , , , , , , , , , , , , , ,
Refunded	\$ 30,232
monies	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
Total Available	\$ 681,857

CREF 2014 Proposals

17 Proposals
Seeking \$2 million

Types of Proposals

- 2 Acquisitions
- 8 Capital Improvements
- 3 Planning & Research
- 3 Educational
- 1 Equipment

Staff Recommendations

- Clark Bird Refuge Restoration
 - \$ 30,901 (full request)
- Coastal Immersion Zone
 - \$ 40,000 (partial of \$50,000 request)
- Santa Cruz Island Restoration
 - \$ 40,000 (partial of \$68,000 request)
- Goleta Slough Lagoon Mouth
 - \$30,000 (full request)

Staff Recommendations, cont.

- Explore Tide pool Signs
 - \$ 2,500 (full request)
- Ellwood Mesa Restoration Planning
 - \$ 35,000 (full request)
- Fish Passage Restoration
 - \$ 42,417 (partial of \$54,945 request)
- Jalama Beach Restrooms
 - \$ 280,000 (partial of \$654,000 request)

Staff Recommendations, cont.

- Cabrillo High School Aquarium
 - \$ 75,000 (full request)
- Santa Ynez River Stabilization
 - \$ 100,000 (partial of \$222,000 request)
- Pelagic Bird Care Equipment
 - \$ 6,039 (full request)

Recommended Actions

A. Receive staff's recommendations and take public testimony

B. Continue this hearing to March 4,2014

Recommended Actions, cont.

- B. At the March 4, 2014 hearing:
 - 1. Approve 2014 CREF awards
 - 2. Determine budgeting of CREF awards is exempt from CEQA
 - 3. Direct staff to prepare contracts with CREF grantees