

Budget Revision Requests
3/18/2014

Revision No.: 0003253

Departments: Sheriff

Title: Recognize Asset Seizure Transfer from LA Impact to Santa Barbara Regional Narcotics Enforcement Team

Budget Action: Increase appropriations of \$25,000 in Sheriff General Fund for Services and Supplies funded by unanticipated intergovernmental revenue.

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Document Number: BJE - 0003253 Agenda Item: Agenda Date: 3/18/2014 Approval: BOS 4/5 Has Board Letter: No

Title: Recognize Asset Seizure Transfer from LA Impact to Santa Barbara Regional Narcotics Enforcement Team

Budget Action: Increase appropriations of \$25,000 in Sheriff General Fund for Services and Supplies funded by unanticipated intergovernmental revenue.

Justification: Recognize a transfer of federal asset seizure funds from LA Impact to the Santa Barbara Regional Narcotics Enforcement Team (SBRNET). Funds to be distributed to City of Guadalupe to purchase a vehicle to be used by the task force member.
The Department of Justice Asset Forfeiture Program is a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, deprives wrongdoers of the proceeds of their crimes, recovers property that may be used to compensate victims, and deters crime. The most important objective of the Program is law enforcement. Equitable sharing further enhances this law enforcement objective by fostering cooperation among federal, state, and local law enforcement agencies.
Department of Justice policy requires shared monies and property to be used for law enforcement purposes. Sharing will be withheld from any state or local law enforcement agency where state or local law, regulation, or policy requires federal equitable sharing funds to be transferred to non-law enforcement agencies or expended for non-law enforcement purposes.
LA Impact and SBRNET are both regional narcotics enforcement task forces that receive federal asset seizure funds. This transaction is a transfer of federal asset seizure funds from one task force to another.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		27 - Intergovernmental Revenue-Other	25,000.00	0.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	25,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				25,000.00	25,000.00

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Douglas Martin	2/5/2014 3:17:14 PM	032 - Sheriff	Fund/Department	Y
John Jayasinghe	2/19/2014 3:26:59 PM	012 - County Executive Office	CEO Analyst	Y
Andrew Myung	2/21/2014 9:23:08 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	2/21/2014 12:18:48 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	3/6/2014 4:07:18 PM	012 - County Executive Office	Budget Director	Y

7/1/2013		Beginning Balance	Detail of Board Approved Changes:	\$ 588,898.74	Status
FY 2013-14 Adopted Budget Development Policy	FY 2013-14 General Fund Contribution per Budget Development Policy			500,000.00	completed
Planning & Development Adopted FY 13-14 Budget	Goleta Valley Community Plan Approved	\$29,931	\$ (29,931.00)		\$22,931 YTD completed
General Fund Contingency Transfers from FY 2013-14 Budget Hearings:					
ADMHS/Probation	Juvenile Justice Mental Health Service Restoration		\$ (300,000.00)		Pending
FY 2013-14 Board Adjustments					
Community Services Department	August 20, 2013: Increase appropriations in Community Services Department, Housing Division, General Fund for Salaries and Employee Benefits of the Lompoc Transformative Housing Project.		\$ (14,200.00)		Pending
Public Health Department	Approved by A/C's office: Decrease Impress Cash Account in Parks Fund 0001 as per County Petty Cash Policy		\$ (500.00)		Completed
Parks Department	Approved by A/C's office: Close Impress Cash Account in Parks Fund 0001 and return to Contingency as per County Petty Cash Policy		\$ 200.00		Completed
Sheriff	December 3, 2013: Increase appropriations to fund operations of Santa Maria Branch Jail		\$ (272,000.00)		Completed
Board of Supervisors	February 11, 2014: Increase Contingency Fund by \$4,000,000 from unanticipated general revenues		\$ 4,000,000.00		Completed
ADMHS/GCP	February 18, 2014: Re-establish the GF Contribution to the FY 12-13 level to replace the 2011 Realignment Revenue for Behavioral Health reduction.		\$ (1,257,218.00)		Completed

Contingency Fund Status with Detail FY13-14.xlsx
3-18-14

7/1/2013			
Beginning Balance	Detail of Board Approved Changes:	\$ 588,898.74	Status
Public Works	February 18, 2014: Increase		
	appropriations for Federal Land Access		
	Grant Program match	\$ (910,400.00)	Pending
6/30/2014 Adjusted Budget			
Ending Balance		<u>2,304,849.74</u>	