

BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

A RESOLUTION APPROVING AND AUTHORIZING
SUBMISSION OF A PRELIMINARY STAFFING PLAN AND
OPERATIVE COST ANALYSIS TO THE BOARD OF STATE
AND COMMUNITY CORRECTIONS AS REQUIRED FOR
THE NORTHERN BRANCH JAIL PROJECT (AB 900)

RESOLUTION NUMBER. _____

WHEREAS, the County of Santa Barbara (County), through the Board of Supervisors (Board), has reviewed, approved and authorizes its Sheriff to submit a Preliminary Staffing Plan (Attachment A-1), and an Operative Cost Analysis (Attachment A-2), for the first phase of the Northern Branch Jail Project (A.B. 900) in compliance with California Code of Regulations, Title 15, Section 1750; pursuant to the following state requirements;

WHEREAS, the Board of State and Community Corrections (BSCC) pursuant to Sections 15820.906 and 15820.916 of the Government Code, requires that the Board review and approve the Staffing Plan and Operative Cost Analysis in a public hearing for submission to the BSCC;

WHEREAS, design for the Northern Branch Jail Project has been ongoing since approval to proceed by the Board was given on May 14, 2013;

WHEREAS, the Preliminary Staffing Plan is based upon the 2013 Net Annual Work Hours as used in the 2013 Staffing Study by Crout and Sida, and takes into account the number of staff members needed to supervise the nine (9) new housing units 24-hours a day, 7 days a week, including relief and supervision (Attachment A-1);

WHEREAS, the Operative Cost Analysis is based upon 2014-2015 salaries and benefits and provides estimated annual services and supplies cost to operate and maintain the new 376-bed facility for 30 years beginning in 2018 (Attachment A-2);

WHEREAS, the BSCC requires the submission for approval of Final Architectural Plans and specifications Drawings prior to proceeding to Construction Drawings;

WHEREAS, the Final Architectural Plans submitted to the BSCC must be accompanied by the Board approved Preliminary Staffing Plan and Operative Cost Analysis; and

WHEREAS, on April 15, 2014, the Board held a public hearing regarding the Preliminary Staffing Plan and Operative Cost Analysis.

NOW, THEREFORE, BE IT RESOLVED:

1. The Board approves the Preliminary Staffing Plan (Attachment A-1) and Operative Cost Analysis (Attachment A-2).
2. The Board authorizes the Sheriff, or his designee, to submit to the Board of State and Community Corrections the Preliminary Staffing Plan (Attachment A-1) and Operative Cost Analysis (Attachment A-2).

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Santa Barbara, state of California held on this fifteenth day of April 2014 by the following vote:

AYES:

NOS:

ABSTAIN:

ABSENT:

ATTEST:
MONA MIYASATO
CLERK OF THE BOARD

COUNTY OF SANTA BARBARA

By: _____
Deputy

By: _____
Steve Lavagnino, Chair
Board of Supervisors

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, C.P.A. ,
AUDITOR-CONTROLLER

By: 
Deputy County Counsel

By: 