

# Section 3: Project Timetable

Prior to completing this timetable, the county must consult with all appropriate County Staff (e.g., County Counsel, General Services, Public Works, County Administrator) to ensure that dates are achievable. Please consult the State Capital Outlay/Corrections Standards Authority Processes and Requirements section of the Request for Applications for further information. Complete the table below indicating start and completion dates for each key event, including comments if desired. Note the required timeframes for specific milestone activities in this Phase II process. (The CSA Board intends to make conditional awards at its March 8, 2012 meeting.)

KEY EVENTS	START DATES	COMPLETION DATES	COMMENTS
Site assurance/comparable long-term possession <u>within 90 days of award</u>			Completed
Real estate due diligence package submitted <u>within 120 days of award</u>			Completed
Begin CEQA process <u>within 90 days of award</u>			Completed
State Public Works Board meeting – Project Established <u>within 12 months of award</u>	July 20, 2012	December 10, 2012	Prepare and sign Construction Agreement and other Agreements
Schematic Design with Operational Program Statement <u>within 18 months of award</u> (design-bid-build projects)	December 10, 2012	April 10, 2013	
Performance criteria or performance criteria and concept drawings with Operational Program Statement <u>within 18 months of award</u> (design-build projects)			
Design Development (Preliminary drawings) with Staffing Plan	April 10, 2013	December 28, 2013	
Staffing/Operating Cost Analysis approved by the Board of Supervisors	March 20, 2014	March 20, 2014	
Construction Documents (Working drawings)	October 24, 2013	September 16, 2014	
Construction Bids	December 31, 2014	April 14, 2015	Pre Qual begins earlier
Notice to Proceed	June 10, 2015	June 10, 2015	
Construction (maximum 3 years to complete)	July 1, 2015	December 22, 2017	
Staffing/Occupancy <u>within 90 days of completion</u>	December 22, 2017	March 5, 2018	