

Budget Journal Entry

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References

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Budget Revision Request

Agenda Item: Agenda Date: 4/22/2014 Approval: BOS 4/5 Has Board Letter: Yes
Title: Accept fourth year of Marijuana Suppression Grant
Budget Action: Establish appropriations of \$179,873 in the Sheriff General Fund for Salaries and Benefits (\$107,601), Services and Supplies (\$12,314) and Intrafund Expenditures (\$59,958) funded by Justice Assistance Grant - Marijuana Suppression Program. Transfer appropriations of \$59,958 in the District Attorney General Fund from Intrafund Expenditure Transfers to Salaries and Employee Benefits to cover a portion of a Deputy District Attorney to prosecute marijuana cases.
Justification: Accept a \$179,873 grant, for the FY 2013-14, from the Board of State and Community Corrections (herein referred to as the BSCC) to fund a fourth year of the Marijuana Suppression Program (MSP). These grant funds will aid in the suppression and investigation of unlawful marijuana cultivation and trafficking crimes occurring within and through Santa Barbara County. This will be the fourth year of the grant.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	59,958.00
0001 - General	021 - District Attorney		80 - Intrafund Expenditure Transfers (-)	0.00	(59,958.00)
		Fund: 0001 - General, Department: 021 - District Attorney Total:		0.00	0.00
0001 - General	032 - Sheriff		26 - Intergovernmental Revenue-Federal	179,873.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	107,601.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	12,314.00
0001 - General	032 - Sheriff		85 - Intrafund Expenditure Transfers (+)	0.00	59,958.00

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Fund: 0001 - General, Department: 032 - Sheriff Total:

179,873.00

179,873.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	4789	89,936.00		1434	6044	2570	201403	JAG MSP Program FY 10/13-09/14
0001	032	2420	4789	89,937.00		1434	6044	2570	201406	JAG MSP Program FY 10/13-09/14
0001	032	2530	6100		48,889.00	1434	6044	2570	201403	JAG MSP Program FY 10/13-09/14
0001	032	2530	6100		48,889.00	1434	6044	2570	201406	JAG MSP Program FY 10/13-09/14
0001	032	2530	6301		4,911.00	1434	6044	2570	201403	JAG MSP Program FY 10/13-09/14
0001	032	2530	6301		4,912.00	1434	6044	2570	201406	JAG MSP Program FY 10/13-09/14
0001	032	2530	9304		29,979.00	1434	6044	2570	201403	JAG MSP Program FY 10/13-09/14
0001	032	2530	9304		29,979.00	1434	6044	2570	201406	JAG MSP Program FY 10/13-09/14
0001	032	2530	7650		7,029.00	1434	6044	2570	201406	JAG MSP Program FY 10/13-09/14
0001	032	2530	7348		4,000.00	1434	6044	2570	201406	JAG MSP Program FY 10/13-09/14
0001	032	2530	7732		1,285.00	1434	6044	2570	201406	JAG MSP Program FY 10/13-09/14
0001	021	2530	9110	29,979.00		1001		MARIJ	201403	JAG MSP Program FY 10/13-09/14
0001	021	2530	9110	29,979.00		1001		MARIJ	201406	JAG MSP Program FY 10/13-09/14
0001	021	2530	6100		29,979.00	1001		MARIJ	201403	JAG MSP Program FY 10/13-09/14
0001	021	2530	6100		29,979.00	1001		MARIJ	201406	JAG MSP Program FY 10/13-09/14
Total				239,831.00	239,831.00					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Hope Vasquez	4/1/2014 2:25:07 PM	032 - Sheriff	Fund/Department	N
Thomas Alvarez	4/4/2014 9:43:45 AM	012 - County Executive Office	Budget Director	N
Andrew Myung	4/10/2014 9:32:50 AM	061 - Auditor-Controller	FACS	Y
Douglas Martin	4/10/2014 12:11:23 PM	032 - Sheriff	Fund/Department	Y
Joann Slattery	4/10/2014 12:46:43 PM	021 - District Attorney	Fund/Department	Y
John Jayasinghe	4/10/2014 1:06:27 PM	012 - County Executive Office	CEO Analyst	Y
Julie Hagen	4/10/2014 1:13:10 PM	061 - Auditor-Controller	Chief Deputy Controller	Y