



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 5/20/14
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug and Mental Health Services
Contact Info: Michael C. Evans, CFO/Assistant Director, Finance 805-681-4517

SUBJECT: FY 13-14 Alcohol and Drug Program Contract Increases

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Chair to execute a Third Amendment to the Agreement for Services of Independent Contractor with the Aegis Treatment Centers, LLC (a local vendor) to increase the amount of the Agreement by \$130,000 for a total contract amount not to exceed \$2,017,400 for the continued and additional provision of alcohol and drug treatment services through June 30, 2014;
2. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with the Council on Alcoholism and Drug Abuse (a local vendor) to increase the amount of the Agreement by \$190,700 for a total contract amount not to exceed \$1,836,745 for the continued and additional provision of alcohol and drug treatment services through June 30, 2014;
3. Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with Child Abuse Listening & Mediation, Inc. ("CALM") (a local vendor) for the continued and additional provision of services under the Children Affected by Methamphetamine grant program through June 30, 2014, for a total contract amount not to exceed \$132,328, that includes the \$100,000 under Purchase Order CN15563 with CALM but otherwise cancels, nullifies, and supersedes Purchase Order CN15563; and

4. Approve and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor with Coast Valley Substance Abuse Treatment Center (a local vendor) to increase the amount of the Agreement by \$179,742 for a total contract amount not to exceed \$558,844 for the continued additional provision of alcohol and drug treatment services through June 30, 2014; and
5. Approve and authorize the Chair to execute a Fourth Amendment to the Agreement for Services of Independent Contractor with Good Samaritan Shelter, Inc. (a local vendor) to increase the amount of the Agreement by \$90,000 for a total contract amount not to exceed \$1,315,959 for the continued additional provision of alcohol and drug treatment services through June 30, 2014; and
6. Approve and authorize the Chair to execute a Third Amendment to the Agreement for Services of Independent Contractor with Mental Health Systems, Inc. (a local vendor) to increase the amount of the Agreement by \$14,000 for a total contract amount not to exceed \$315,775 for the continued additional provision of alcohol and drug treatment services through June 30, 2014; and
7. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with Sanctuary Psychiatric Centers (a local vendor) to increase the amount of the Agreement by \$26,000 for a total contract amount not to exceed \$174,190 for the continued additional provision of alcohol and drug treatment services through June 30, 2014; and
8. Approve a Budget Revision Request (BRR# 0003349) increasing appropriations of \$643,129 for FY 2013-14 in Alcohol, Drug and Mental Health Services Department, Alcohol and Drug Programs Fund for Services and Supplies (\$630,442) and Other charges (\$12,687) funded by unanticipated revenue from Federal Substance Abuse and Mental Health Services (SAMHSA) Grants (\$105,998) and Drug Medi-Cal (\$537,131).
9. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department is mandated by the California Welfare and Institutions Code to provide services to individuals with substance use issues in Santa Barbara County. ADMHS provides services to individuals with substance use issues primarily through contracted providers. The above listed amendments will allow these providers to provide more Alcohol and Drug program services than contemplated by the original agreements.

Background:

Approval of the recommended actions will provide for various services to individuals with substance use issues and their families, including counseling, treatment, and prevention and early intervention services, as follows:

1. **Aegis Treatment Centers, LLC** (Aegis) operates a Narcotic Treatment Program (NTP) that provides methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts drug screening and provides clients with individual and group counseling.

Clients who have substance abuse diagnoses and addictions to opiates receive services that support stabilization, rehabilitation and recovery. Approval of the recommended action will provide reimbursement for a greater number of NTP services than originally anticipated in the FY 13-14 contract. Aegis is anticipated to serve 50 additional clients in FY 13-14, for a total of approximately 860 clients in Santa Maria and Santa Barbara.

2. **Council on Alcoholism and Drug Abuse (CADA)** provides outpatient individual and group treatment services to adults and adolescents, a detoxification program, and a drug prevention program designed for junior and senior high school youth in Santa Barbara. Services are provided to Medi-Cal beneficiaries and individuals referred through the Courts, including the Clean and Sober Drug Court (CSDC) grant. CADA also provides dual diagnosis specialists to the Crisis and Recovery Emergency Services program in Santa Barbara through Mental Health Services Act funding. In FY 13-14, CADA has experienced greater referrals of Drug Court clients than in past years. This amendment adds funds to allow CADA to add four additional Drug Court treatment slots in FY 13-14, provides funds for additional prevention activities, and provides additional Drug Medi-Cal funding. As a result of these increases, CADA is anticipated to serve an additional 70 clients, for a total of 1,070 clients served in FY 13-14.
3. **Child Abuse Listening and Mediation (CALM)** provides assessment, evaluation, and group therapy to children of clients receiving substance use disorder treatment as part of the Substance Abuse Mental Health Services Administration (SAMHSA) Children Affected by Methamphetamine (CAM) grant. ADMHS previously entered into a Purchase Agreement with CALM for the period of July 1, 2013 through June 30, 2014 in the amount of \$100,000. ADMHS anticipates a need for a greater number of services than was originally contemplated by the agreement. It is anticipated the value of these services will exceed \$100,000 which requires Board of Supervisors approval. This Agreement adds \$32,328 for a total of \$132,328 for FY 13-14 and is made to cancel, nullify, and supersede said Purchase Agreement. Approval of the contract will allow CALM to provide additional family therapy to CAM clients and their children. In addition, the contract includes funds for CALM to provide additional data collection required by SAMHSA.
4. **Coast Valley Substance Abuse Treatment Center (Coast Valley)** provides outpatient treatment services including individual and group counseling and drug testing in Santa Maria and Lompoc. Alcohol and other drug (AOD) treatment services are provided to Drug Medi-Cal (DMC) beneficiaries, as well as clients referred by the Santa Barbara County Drug Court and the SAMHSA Veterans Entering Treatment Services (VETS) grant. The increase to the contract will compensate Coast Valley for staffing costs associated with providing services to more DMC clients during FY 13-14 than anticipated, due to the closure of two other substance use treatment providers in Lompoc in early 2014. Coast Valley is anticipated to provide AOD treatment services to approximately 100 additional clients this year, for a total of 290 clients served in FY 13-14.
5. **Good Samaritan Shelter, Inc. (Good Samaritan)** provides services in North County including outpatient individual and group counseling, residential detoxification, and drug testing. Good Samaritan provides perinatal treatment services including a transitional living center and individual and group counseling for pregnant and parenting women as well as perinatal and residential programs funded through a grant from the Substance Abuse and Mental Health Services Administration. Good Samaritan also provides dual diagnosis specialists to the Crisis and Recovery Emergency Services program in Santa Maria through Mental Health Services Act funding and peer supported self-help groups to clients who are waiting to enter treatment programs. The increase to the contract will compensate Good Samaritan for staffing costs associated with providing services to

more DMC clients during FY 13-14 than anticipated. Good Samaritan is anticipated to provide AOD treatment services to approximately 60 additional clients this year, for a total of 415 clients served in the Recovery Point Outpatient Drug Free Counseling Program in Santa Maria and Perinatal programs in Santa Maria and Lompoc.

6. **Mental Health Systems, Inc.** (Mental Health Systems) provides treatment services including outpatient individual and group counseling and drug testing in Santa Maria. Mental Health Systems also provides services to Substance Abuse Treatment Court (SATC) participants and offers peer supported self-help groups to clients who are waiting to enter treatment programs. Mental Health Systems is anticipated to provide AOD treatment services to approximately 5 additional clients in FY 13-14, for a total of 133 clients in FY 13-14.
7. **Sanctuary Psychiatric Centers, Inc.** (Sanctuary) operates an adult outpatient treatment program to assist clients with co-occurring substance abuse and mental health issues to obtain and maintain sobriety. Treatment services include best practice outpatient individual and group counseling, and drug testing. Through ADMHS' contract, Sanctuary serves DMC clients as well as Court-ordered adults referred by Santa Barbara Drug Courts. Sanctuary is anticipated to provide AOD treatment services to approximately 5 additional clients this year, for a total of 62 clients served in FY 13-14.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. ADMHS contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Performance Measure:

Specific outcome measures are included as Exhibit E of the original contracts. For example, the following are treatment services outcome measures:

- Clients receiving services for more than 30 days
- Clients that stay in treatment a minimum of 90 days
- Clients that successfully complete treatment
- Decreased readmission rates
- Clients who reported unemployment or not seeking employment at admission will be employed or enrolled in a job training or school at discharge

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 354,133.50		
Federal	\$ 408,636.50		
Fees			
Other:			
Total	\$ 762,770.00	\$ -	\$ -

Narrative:

The above referenced contract amendments are funded by State and Federal funds. A Budget Revision Request is necessary to adjust the Alcohol Drug Programs Fund's budget to recognize the additional expenses and corresponding revenue. Execution of these amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

Aegis 3rd Amendment
CADA 1st Amendment
CALM Contract
Coast Valley Substance Abuse Treatment 2nd Amendment
Good Samaritan 4th Amendment
Mental Health Systems, Inc. 3rd Amendment
Sanctuary Psychiatric Centers 1st Amendment
BRR#0003349

Authored by:

D. Spahn