



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 5-20-14
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug & Mental Health Services 681-5220
Contact Info: Michael C. Evans, CFO/Assistant Director, Finance 805-681-4517

SUBJECT: FY 13-14 State Hospital Bed MOU

County Counsel Concurrence

As to form: Select_Concurrence

Other Concurrence: Select_Other

As to form: Select_Concurrence

Auditor-Controller Concurrence

As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Interim Director of Alcohol, Drug & Mental Health Services to execute the Memorandum of Understanding with the Department of State Hospitals for the purchase of State Hospital beds in the amount of approximately \$225,205 for the period of July 1, 2013 through June 30, 2014.
2. Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

Santa Barbara County is a member of the California Mental Health Services Act Joint Powers Authority, which has completed negotiations with the State on a Memorandum of Understanding for the purchase of State Hospital beds for member counties in FY 2013-14. Section 4330 of the California Welfare and Institutions Code (WIC) requires counties to reimburse the Department of State Hospitals (DSH) for use of State Hospital beds/services provided to their residents.

Background:

DSH has jurisdiction over State Hospitals which provide services to persons with mental illness, in accordance with WIC §4100 et seq. These services include inpatient psychiatric health care, treatment and support services for County residents who have mental, emotional or behavioral disorders and are referred by Alcohol, Drug and Mental Health Services (ADMHS).

State Hospitals admit individuals who have been referred from their home county under a civil commitment or through the courts on a forensic commitment. Clients referred to State Hospitals by ADMHS are individuals who require continuing care inpatient services or individuals who have been converted to Murphy Conservatorships from felony incompetent to stand trial status. All individuals admitted to State Hospitals have a major mental illness. The Hospitals offer a broad range of diagnostic, treatment, and rehabilitation services including: pharmacological therapy, individual and group psychotherapy, educational, vocational and competency training, independent living skills development, and cognitive skills development. In addition, the State Hospitals provide any required health care services for the clients admitted to the Hospital.

Historically, Counties have contracted directly with the State for the purchase of State Hospital beds. Beginning in FY 13-14, CalMHSA became the administrative agent for the purchase of State Hospital beds, and is now a party to the Memorandum of Understanding. As a member of CalMHSA as of April 1, 2014, Santa Barbara County ADMHS may now sign on to the negotiated agreement between CalMHSA and DSH for the County's State Hospital bed needs. The FY 13-14 MOU contains more detailed descriptions of State Hospital service levels and staffing; more detailed admission, discharge planning, transfer, and appeals processes; more detailed financial recordkeeping requirements for State Hospitals; and mutual indemnification between County and DSH.

The contract amount indicated herein is calculated based on the annualized cost, calculated by DSH, of one contracted State Hospital bed at Metropolitan State Hospital. Under this MOU, ADMHS funds this bed regardless of usage, therefore ADMHS purchases a minimum number of beds. Approval of the recommended action would authorize ADMHS to execute the multi-county MOU with CalMHSA and DSH to continue to utilize this level of care or greater. If needed, ADMHS may purchase additional beds above the one bed, paid as excess usage based on the State Hospital bed rates in this MOU.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 225,205.00		
Federal			
Fees			
Other:			
Total	\$ 225,205.00	\$ -	\$ -

Narrative:

The above referenced MOU is funded by State Realignment funds. The funding source is included in the FY 2013-14 Adopted Budget. Execution of this MOU will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Contracts Division
300 N. San Antonio Road Bldg. 3
Santa Barbara, CA 93110

Attachments:

State Hospital Bed FY 13-14 MOU