

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Sheriff
Department No.: 032

For Agenda Of: June 3, 2014
Placement: Departmental
Estimated Tme: 45 Minutes

Continued Item:

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown

Director(s)

Contact Info: Acting Undersheriff Don Patterson Ext. 4295

SUBJECT: Contract for Law Enforcement Services on Chumash Reservation

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- 1) Authorize the Chair of the Board of Supervisors to sign the attached Contract for Law Enforcement Services with the Santa Ynez Band of Chumash Indians effective July 1, 2014; and
- 2) Determine the action is exempt from the California Environmental Quality Act pursuant to CEQA Guidelines section 15061(b)(3).

Summary Text:

The Sheriff proposes to provide contract for law enforcement services to the Chumash Tribe on the Chumash reservation. The agreement includes 5 Deputy Sheriff Full Time Equivalents (FTE's). This staffing provides for one deputy on a 24/7 basis (including a shift relief factor), a fully equipped marked Sheriff's patrol car, and a fully equipped office, including computer connection at the Tribal Offices. The contract provides for the assigned deputy to leave the reservation as needed to support and back-up other law enforcement officers.

This contract is different from the "Agreements" we have with incorporated cities in the aspect that it is not intended to be an all-inclusive agreements for law enforcement services. Services such as detectives, administrative support, etc. are not included. This contract is designed to increase the time and presence of patrol deputies on and around the reservation.

Background:

The Santa Ynez Band of Chumash is a federally recognized Chumash tribe. They occupy the Santa Ynez Reservation located in Santa Barbara County, near Santa Ynez, California. The Santa Ynez Reservation was established on December 27, 1901 under authority of the act of January 12, 1891. The residents of the Santa Ynez Reservation are members of the Santa Ynez Band of Chumash Indians. The Tribe website states that there are 249 residents on the Santa Ynez Reservation and 97 homes and the Chumash Casino brings approximately 6,000 patrons per day to the reservation.

This contract identifies the details of the proposed agreement. The assigned deputies will concentrate their patrol duties within the borders of the reservation.

For several years the State's Special Distribution Fund (SDF) was used to pay for 5 FTE's to mitigate the impacts of the Casino in the areas surrounding the reservation. Recently the funding for the law enforcement services has declined to the point where a 24/7 patrol presence could not be maintained.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Funding Sources	Current FY Cost:	Annualized On-going Cost:		<u>Total One-Time</u> <u>Project Cost</u>	
General Fund					
State					
Federal					
Fees					
Other:		\$ 849,131.00	\$	65,000.00	
Total	\$ -	\$ 849,131.00	\$	65,000.00	

Narrative:

This contract takes effect on July 1, 2014. The revenues and expenditures related to this contract will be added to the FY2014-15 Recommended Budget with a Final Budget Adjustment entry. For FY2014-15, this Contract will cover the costs of 5.0 FTE of Deputy Sheriff position at a cost of \$840,900. In addition, the costs to maintain a patrol vehicle, estimated at \$8,231, will be covered. The annual value of this contract for FY2014-15 is equal to \$849,131. In addition, the cost of a fully equipped patrol vehicle will be covered by the Tribe, estimated at \$65,000. For future fiscal years, increases in costs will be negotiated with the Tribe.

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u> 5.0

This contract requires the addition of 5 positions to the Sheriff's Office staffing. Upon successful execution of this contract, these positions will be added by Personnel Resolution.

Special Instructions:

Please send a fully executed copy of the Contract to Undersheriff Don Patterson, Sheriff's Office.

Attachments:

Contract for Law Enforcement Services PowerPoint Presentation

Authored by: D. Patterson

cc: