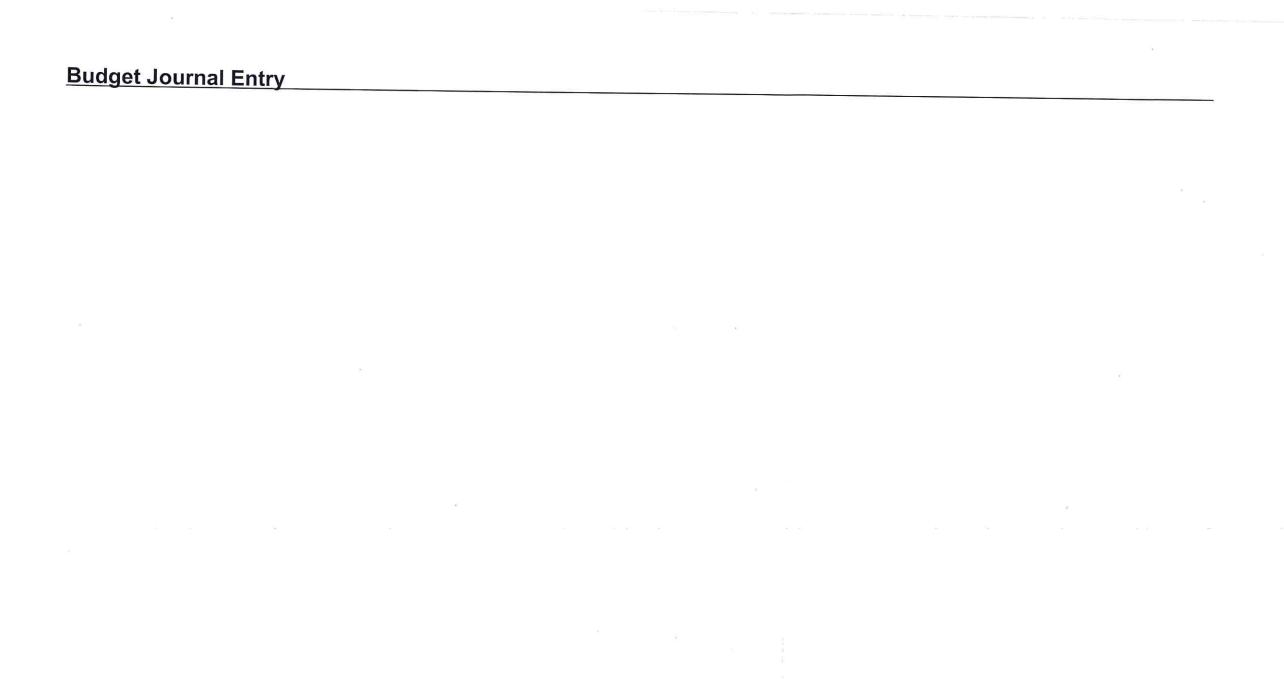
ATTACHMENT 2 BUDGET REVISION



County of Santa Barbara, FIN

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Budget Journal Entry

Document Number:

BJE - 0003360

Batch ID:

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References

Audit Trail:

Budget Revision Request

Agenda Item:

Agenda Date: 6/3/2014 Approval: BOS 4/5 Has Board Letter: Yes

Title:

Budget expenditure and revenue for Orcutt Hill Resource Enhancement project EIR.

Budget Action: Increase apropriations of \$205,534.00 in Services and Supplies funded by revenue from the project applicant

Justification:

Approval of this budget revision in the amount of \$205,534.00 will provide budget authorization to enter into an Agreement for Services with Marine Research Specialists to complete the Environmental Impact Report for the Orcutt Hill Resource Enhancement Plan project (Case No. 13PPP-00000-00001). The applicant will deposit \$205,534.00 to pay the costs for Marine Research Specialists to complete the Environmental Impact Report. The Planning & Development Department will invoice the applicant for all staff time necessary to administer the Agreement for Services and related planning actions.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General 0001 - General	053 - Planning & Development 053 - Planning & Development		30 - Charges for Services 55 - Services and Supplies	205,534.00	0.00
	Fund: 0001 - General, Departme	ent: 053 - F	Planning & Development Total:	205,534.00	205,534.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	053	2530	7510		205,534.00	5015	5001	RPOH	201406	Orcutt Hill EIR

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Budget Journal Entry

0001 053 2420 5101 205,534.00 5015 5001 RPOH 201406 Orcutt Hill EIR

Total 205,534.00 205,534.00

Signatures

Signed BySigned OnDepartment/AgencyApproval LevelValidStephen Mason5/8/2014 11:44:54 AM053 - Planning & DevelopmentFund/DepartmentY

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