

ATTACHMENT 2
BUDGET REVISION

Budget Journal Entry

Budget Journal Entry

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References

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Budget Revision Request

Agenda Item: Agenda Date: 6/3/2014 Approval: BOS 4/5 Has Board Letter: Yes
Title: Budget expenditure and revenue for Orcutt Hill Resource Enhancement project EIR.
Budget Action: Increase appropriations of \$205,534.00 in Services and Supplies funded by revenue from the project applicant

Justification: Approval of this budget revision in the amount of \$205,534.00 will provide budget authorization to enter into an Agreement for Services with Marine Research Specialists to complete the Environmental Impact Report for the Orcutt Hill Resource Enhancement Plan project (Case No. 13PPP-00000-00001). The applicant will deposit \$205,534.00 to pay the costs for Marine Research Specialists to complete the Environmental Impact Report. The Planning & Development Department will invoice the applicant for all staff time necessary to administer the Agreement for Services and related planning actions.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	053 - Planning & Development		30 - Charges for Services	205,534.00	0.00
0001 - General	053 - Planning & Development		55 - Services and Supplies	0.00	205,534.00
Fund: 0001 - General, Department: 053 - Planning & Development Total:				205,534.00	205,534.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	053	2530	7510		205,534.00	5015	5001	RPOH	201406	Orcutt Hill EIR

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0001	053	2420	5101	205,534.00		5015	5001	RPOH	201406	Orcutt Hill EIR
Total				205,534.00	205,534.00					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Stephen Mason	5/8/2014 11:44:54 AM	053 - Planning & Development	Fund/Department	Y