Alcohol, Drug & Mental Health Services M E M O R A N D U M



Date: May 30, 2014

To: Clerk of the Board

From: Takashi Wada, MD, MPH, Interim Director – Alcohol, Drug, and Mental

Health Services (ADMHS)

Subject: Acceptance of SB 82 Investment in Mental Health Wellness Grant:

Modification to Agenda Item A-7

CC: Mona Miyasato, County Executive Offficer

Due to the time sensitivity of acceptance of the SB 82 Investment in Mental Health Wellness Grant, ADMHS docketed Agenda Item A-7 prior to final approval of the Exhibit D, Project Description by the State of California Health Facilities Financing Authority (CHFFA) Board. The CHFFA Board formally approved the final Exhibit D on May 29, 2014, and distributed the revised Agreement to ADMHS on Friday, May 30. The attached Exhibit D contains the following change to the first sentence from the version originally docketed by ADMHS, as included in the final version distributed by CHFFA:

The Project Description, as described in Exhibit A to the Authority's April 24, 2014 May 29, 2014 Amendment to Resolution No. MH 2014-18 is as follows:

There were no additional changes to the Grant Agreement distributed by CHFFA on May 30.

Please re-distribute the Grant Agreement for the BOS hearing on Tuesday, June 3.

Thank you.

Exhibit D

PROJECT DESCRIPTION

The Project Description, as described in Exhibit A to the Authority's May 29, 2014 Amendment to Resolution No. MH 2014-18 is as follows:

The proceeds of the grant will be used by the County of Santa Barbara as follows:

Crisis Residential Treatment Program

The County of Santa Barbara (the "County") will establish a non-institutional Crisis Residential Treatment Program for mental health clients to receive up to 30 days of respite, peer support, and linkages to ongoing services and resources. The program will increase capacity by adding eight new beds. A County owned low-income residence is currently under consideration for renovation. Services will be provided by a local nonprofit contract provider. The funds will be used for renovation, furnishings and equipment.

Crisis Stabilization Treatment Program

The County will partner with Cottage Hospital to establish its first-ever Crisis Stabilization Unit, designed to provide a safe, nurturing, short-term emergency treatment alternative to hospitalization for individuals experiencing a mental health emergency. The County will identify a suitable building that can accommodate up to 10 consumers daily for stays up to 23 hours. The environment will be designed to be comfortable and non-clinical to provide a calming experience. Services will be provided by the County in close partnership with Cottage Hospital. The funds will be used to purchase, renovate, furnish and equip a building.

Mobile Crisis Support Team Program

The County will establish a mobile crisis support team for the City of Lompoc, which is the only service area without a team. The program will provide rapid response in mental health emergencies. A team will consist of a peer recovery assistant, a mental health specialist, and a psychiatric nurse. Services will be provided by the County. The funds will be used to purchase two vehicles and fund the salaries of 10 staff members.

Summary of Amounts:

Program	Approved Grant Amount		xpected Federal Financial Participation
Crisis Residential	\$	450,000.00	
Crisis Stabilization	\$	1,500,000.00	
Mobile Crisis Capital	\$	50,000.00	
Mobile Crisis Personnel	\$	663,525.96	\$ 512,500.00

Total \$ ____2,663,525.96