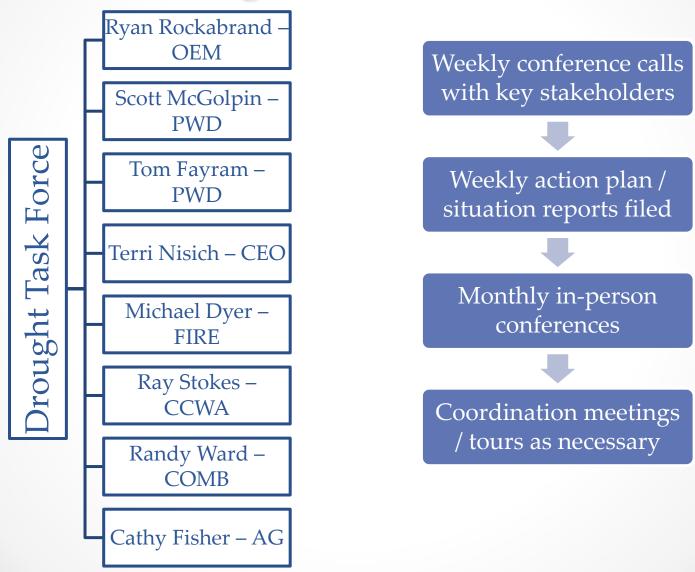
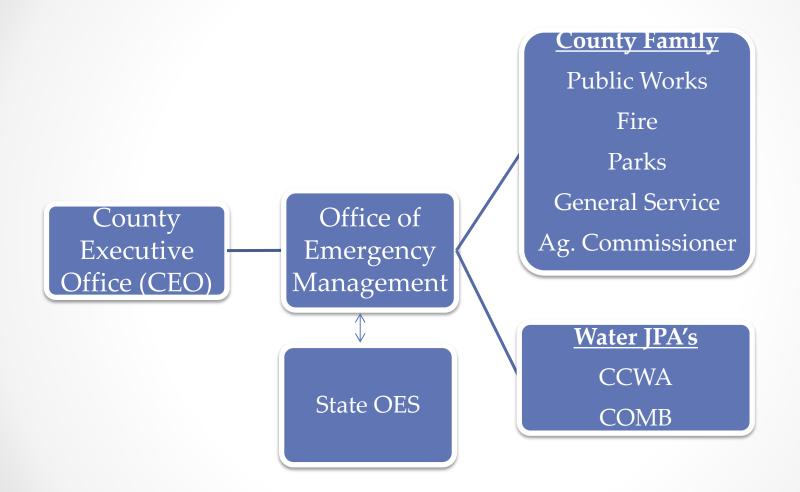


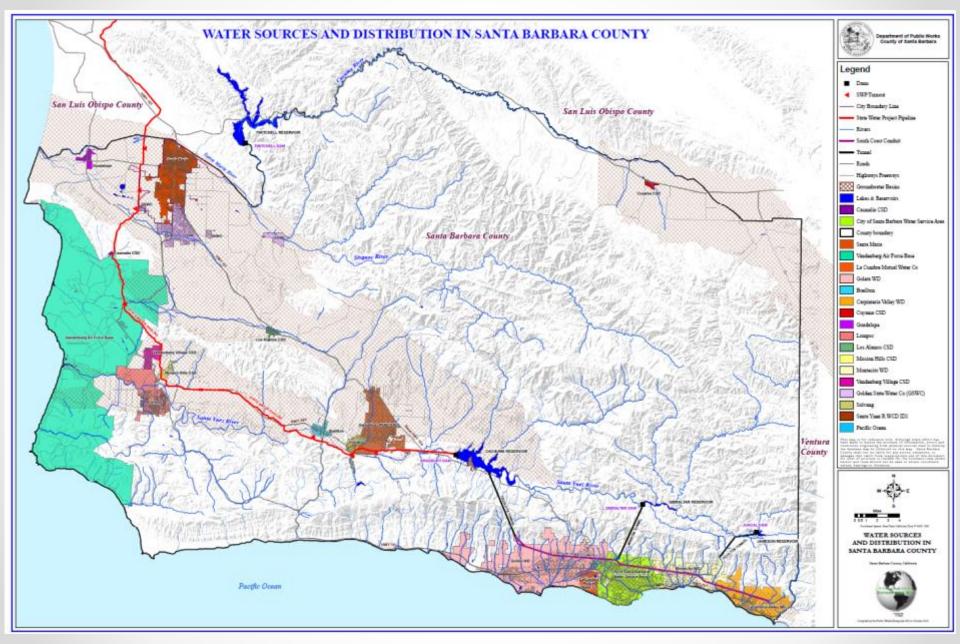
Board of Supervisors June 17, 2014

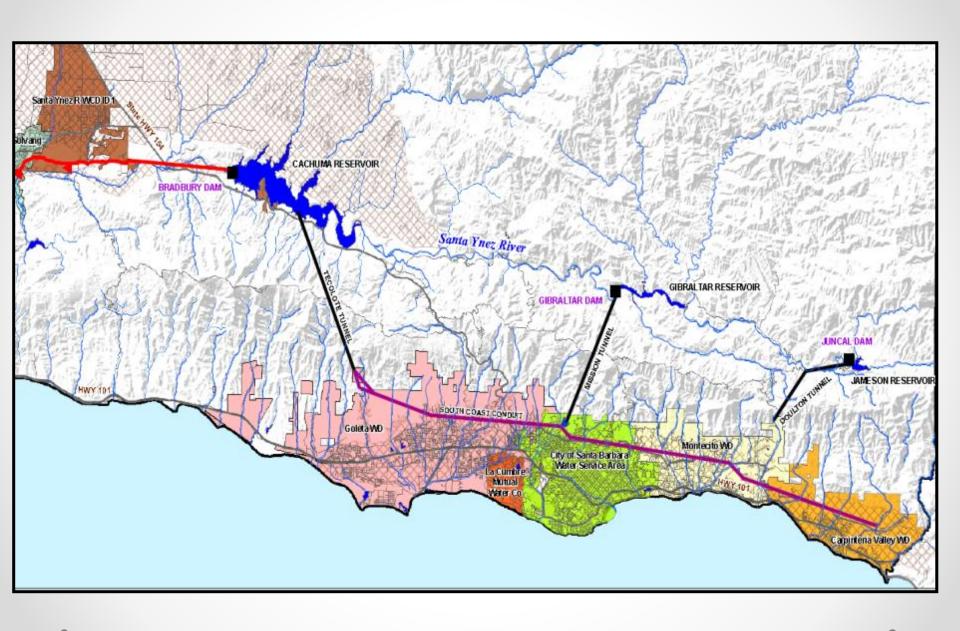
# Santa Barbara County Drought Task Force



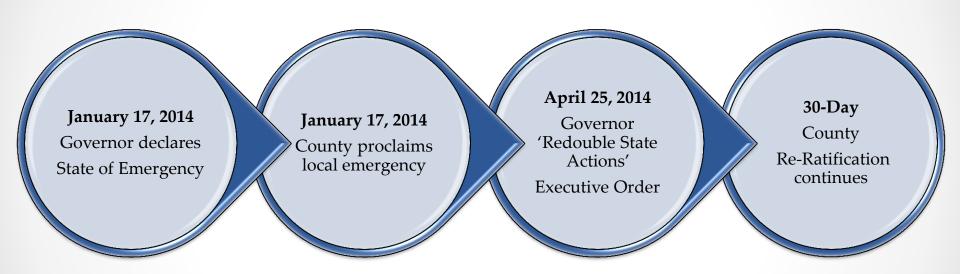
# Drought Taskforce Organization





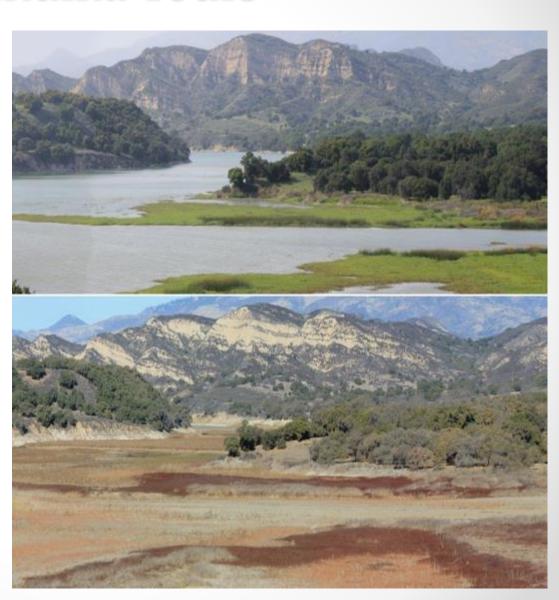


# Drought Timeline



### Cachuma Tours

- Feb 14-
  - CEO Miyasato Press
     Conference
- Mar 21
  - Senator Jackson Visit
- Apr 29
  - CalOES Director
     Ghilarducci Tour
- May 30
  - CalOES, CDPH, DWR, OEM, COMB, PWD, Member Units Tour





# County Water Agency



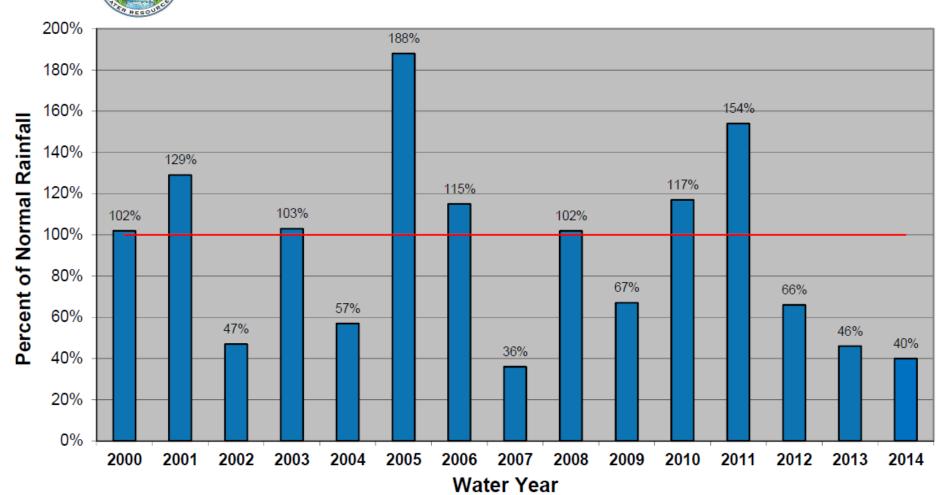
# Public Works County Water Agency

- County Water Agency Completes Re-survey of Cachuma's Capacity
- Water Agency develops Cachuma Volume/Level forecast Tool.
- Water Agency does Monthly Cachuma Projections
- Water Agency Re-Evaluation of Cachuma "Safe Yield"
- Water Agency Hosts Cachuma Member Unit Managers Meetings – Communication / Coordination
- County Holds quarterly Countywide Water Purveyor Meetings
- County Hires Communication Consultant

### Rainfall

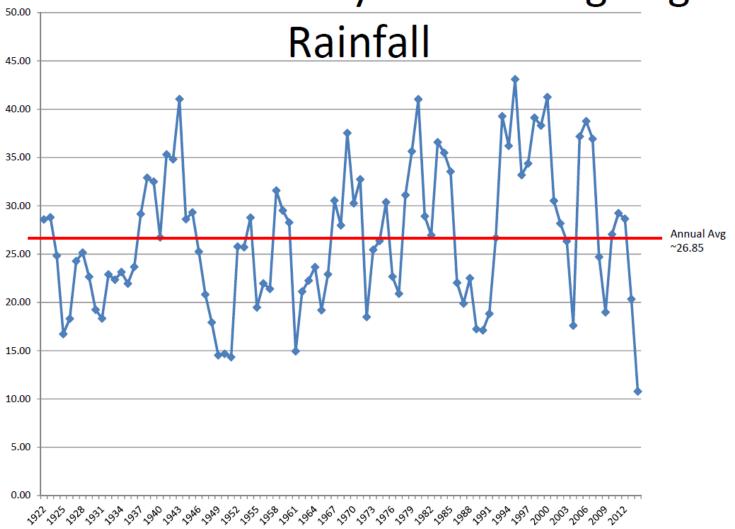


### County-Wide "Percent of Normal By Water Year



(Water Year runs from Sept. 1 through Aug. 31)

### Gibraltar Dam 3 year Running Avg





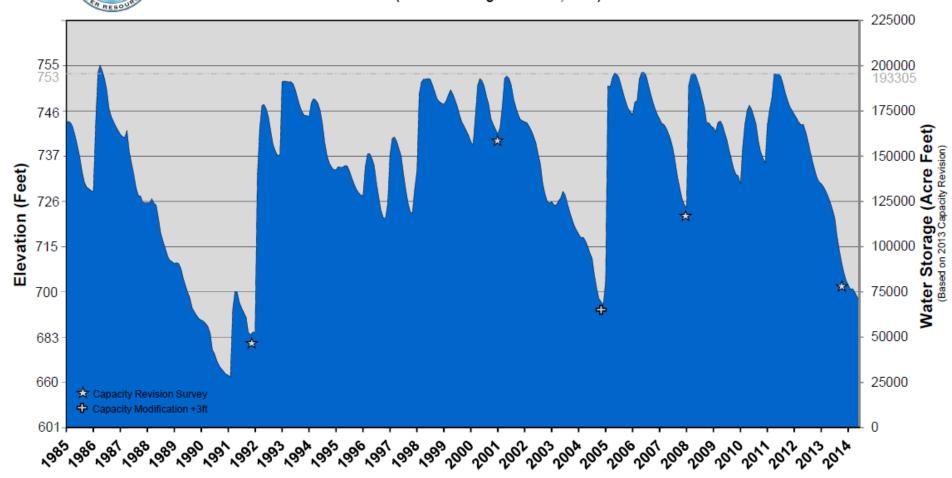
### Cachuma Historical Volumes

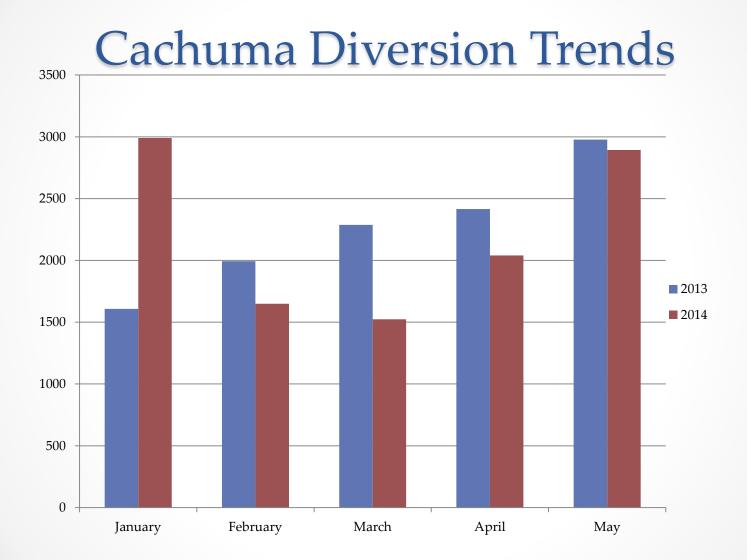


#### Cachuma Reservoir - Historical Water Storage Levels

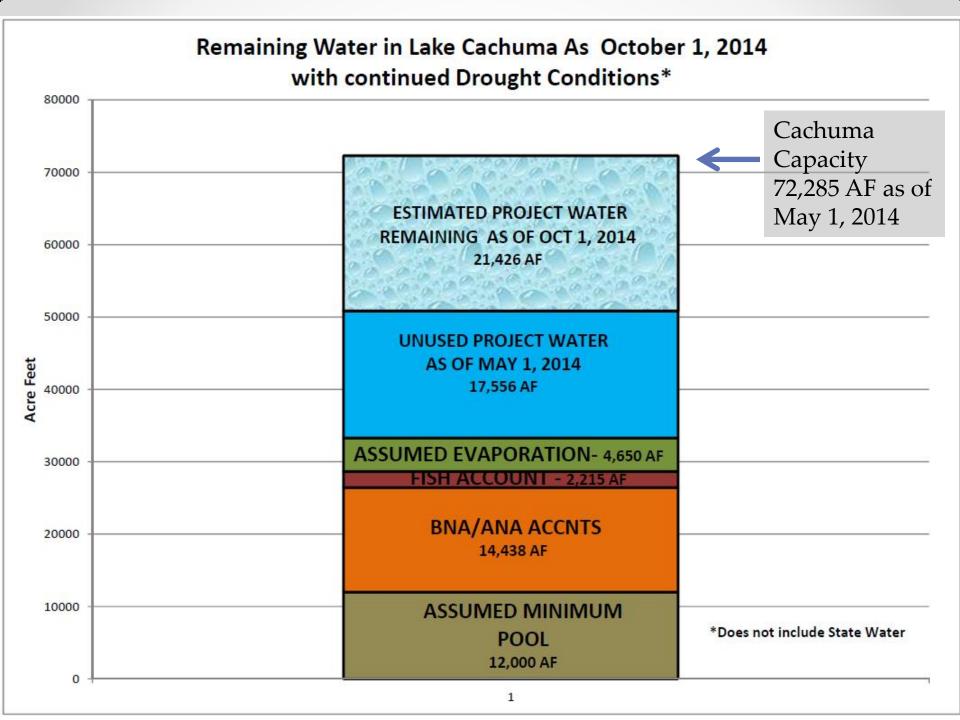
Page 1 of 2

29 Years - 1985 to 2014 (Current through June 1st, 2014)





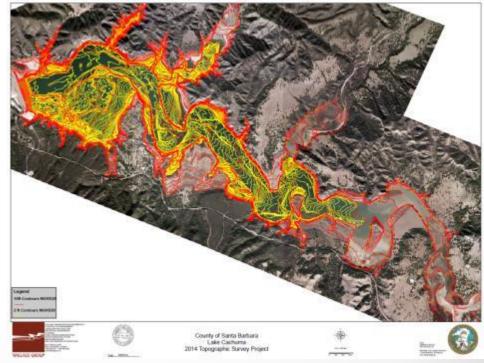
Cachuma Diversions through North portal of Tecolote Tunnel, Acre-Feet



# Cachuma Deliveries - Looking Ahead

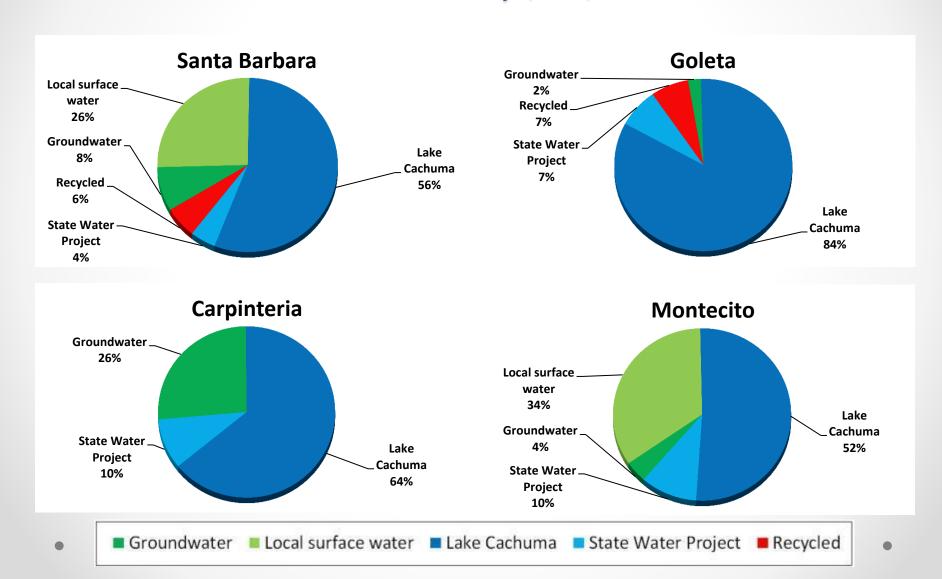
- 45% Deliveries in 2015
- Much less in 2016 (Without inflow)
- Some Carry Over Water Available
  - Conservation

Water Imports / Purchases



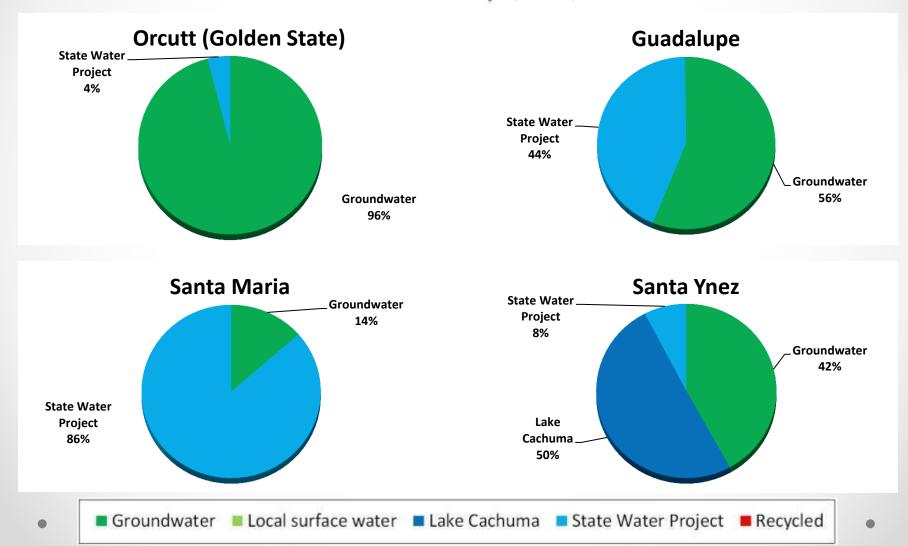
### Local Water Supply Sources

South County (2012)



### Local Water Supply Sources

North County (2012)



### **General Services**

- Installed 17 waterless urinals in Administration and Engineering Building.
- Assessing feasibility and pricing of retrofitting existing flush toilets with dual flush technology
- All irrigation schedules adjusted to reduce consumption by at least 20%
- Worked with City of Santa Barbara to complete water audits of Administration and Engineering buildings. Remainder of buildings in the City slated for future audits.
- Work with all departments to ensure any observed leaks are reported and repaired promptly

### CSD/PARKS

- Reclaimed water used at Goleta Beach and Arroyo Burro (Hendrys)
- Replaced sprinklers in several parks to improve irrigation efficiency
- Irrigation reduced in time and frequency at all Parks with turning brown
- Reductions are below Montecito Water District restrictions in affected parks
- Exploring park redesign options to further reduce water consumption
- All shower facilities Cachuma, Jalama, Live Oak have low flow w/ coin operated timers
- Several waterless urinals already installed with more planned
- Restroom sinks have self-closing faucets
- Well water used at Waller Park and Jalama Beach Park



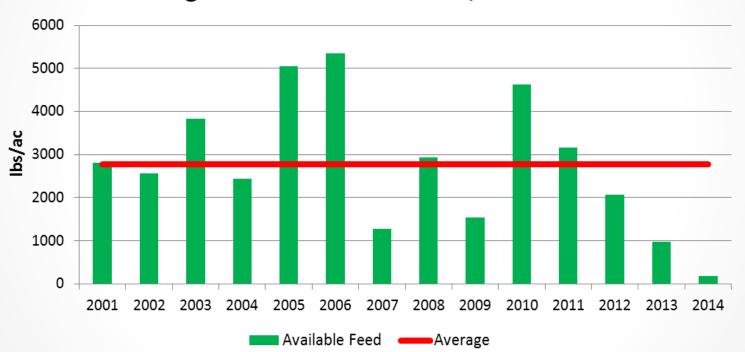


### U.C.C.E. 2014 Forage Production Results

- Forage production estimated to be at 5% or a 95% loss from normal production.
- Drought impacts are the compounded result of three years of below average precipitation and forage production.
- Increased risk of erosion if heavy rain storms take place in the fall.

### Average

Available Feed
Average of all Monitored Sites, 2001 - 2014



### Impacts to Livestock Producers

- Producers are forced to provide supplemental feed and drinking water for livestock at a significant cost.
- 75% or more of all cattle in the county have been sold or moved.
- Several seasons of conservative stocking to return rangeland pastures to normal typical productivity.

# Central Coast Water Authority

### General Overview

- SWPP created in March 2014 with the goal of assisting CCWA project participants in obtaining additional water supplies
- 7 CCWA participants in the SWPP (1)
- Total "delivery goal" under SWPP of 9,239 AF
- Three purchases completed as of May 22, 2014
- Pursuing additional purchases/exchanges/banked water returns
  - (1) City of Solvang participating through Santa Ynez ID#1

# SWPP Delivery Goals by Participant

	Delivery Goal
Project Participant	(Acre-Feet)
City of Santa Barbara	4,500
Carpinteria Valley Water District	1,000
La Cumbre Mutual Water Co.	200
Santa Ynez ID#1 (Solvang)	628
City of Santa Maria	500
Montecito Water District	1,500
Goleta Water District	911
Total:	9,239

# SWPP Total Summary (SWPP participants only)

• Delivery goal: 9,239 AF

Firm purchases to date:

4,909 AF

Biggs West Gridley: 2,390 AF

o VAFB: 1,659 AF

o Dudley Ridge: 860 AF

Other water availability: 1,066 AF

Westlands Pump In: 1,066 AF

o 2014 Table A (available after Sept 1st) <u>1,834 AF</u>

Purchases and other water available:

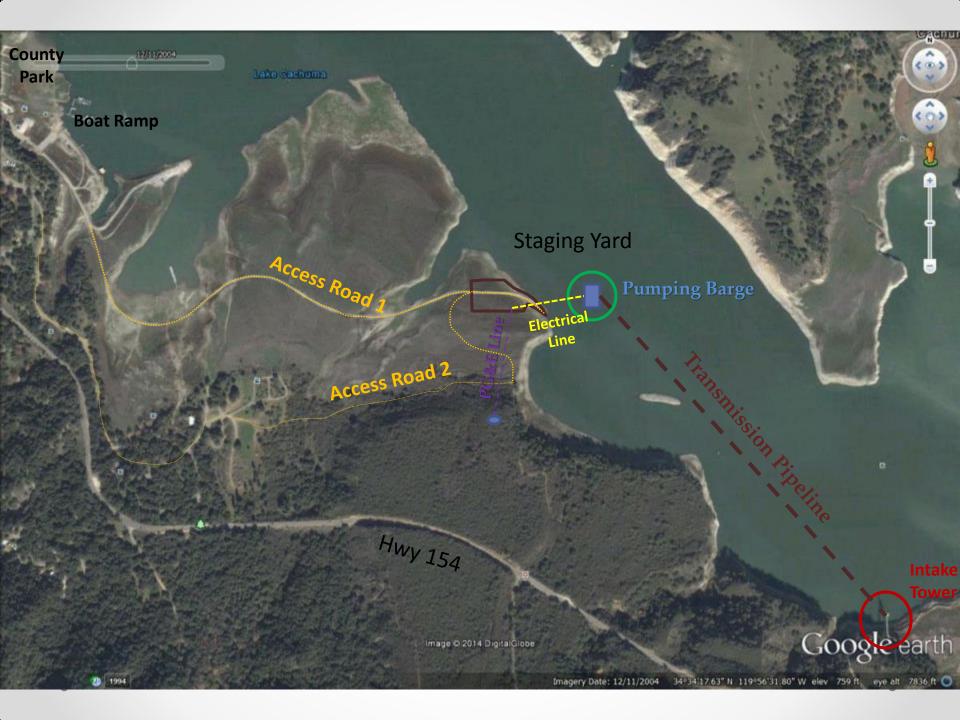
7,809 AF

### CCWA 2014 Water Supply Portfolio (Preliminary) (acre-feet)

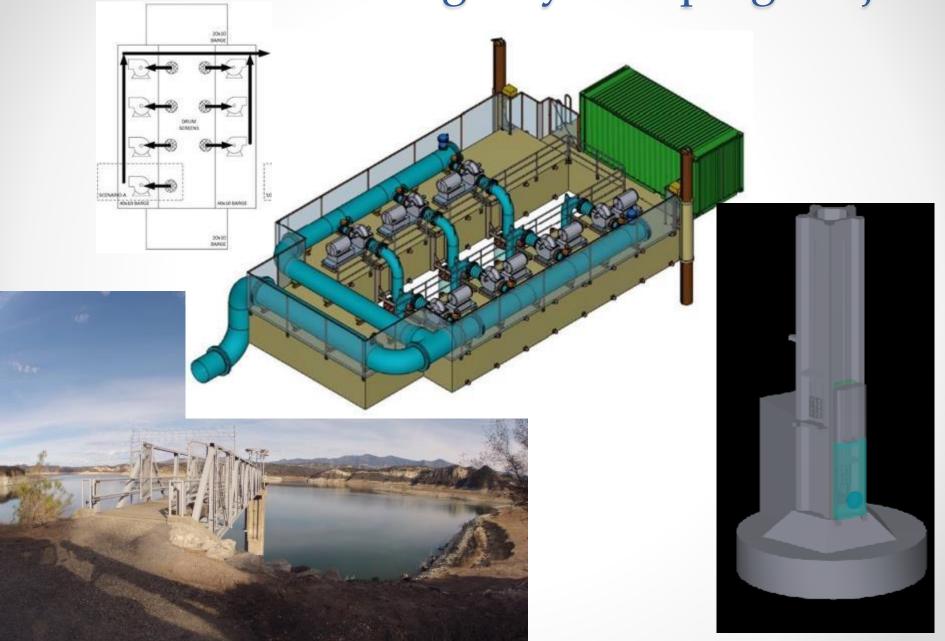
arry over water

•	Carryover water:		
			13,648
•	Biggs West Gridley Purch	hase:	
			2,390
•	Return of banked water	ſ.	1,067
	<ul> <li>Dudley Ridge</li> </ul>	860	
	<ul><li>IRWD (Carpinteria)</li></ul>	207	
•	Westlands pump in		1,335
•	2014 5% Table A		2,274
•	TOTAL:		20,714
•	Percent of Table A:		46%





# **Emergency Pumping Project**



# Communications: Program Goals

- To emphasize that water availability is not infinite
- Make residents more aware of their personal water use
- Offer alternatives to water-wasting activities
- Inspire children to become water-aware and conscientious consumers
- Inform customers of water-saving resources such as websites and videos
- Brand Santa Barbara County as the California leader in the 40-Gallon Challenge
- Involve the entire community in water-saving activities
- Have individuals understand their water use and take tangible measurable actions to conserve

# Refresher: Plan Steps



Plan

#### Audit

- Website
- Water Wise partner survey

### Assess & Recommend

Recommendations



### **Implement**

#### WaterWise/SB/Website/Audit/Follow/Upf

Averageltimelon/site:#1:30!

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Our Analytics targets: Reduce the bounce trate to be low 150% land provide loc routing!thatidelivers!"whatffolks!came!for'land!'what!welwant!them!to!know'lint2! clicks!or!int1:30.!

Let'sliook!at!what!we!want!to!convey:!

#### Website/Goals:f

- Tolconvey!the!branding!message:Save!H2O,Save!\$landSave!Santa!Barbara.!
- To help guests make lconscientious ldecisions lto lsave [H2oland !\$loutdoors.!]
- To the play in guests make conscientious the cisions to keep via recommission arounds.
  To the play in guests than the conscientious the cisions to keep via County with the Presources they need to make Informed the cisions about hwater has ge.!
  To provide resources for familie standteachers so they can provide water!
- $saving {\tt lmessaginglandleducation!} in {\tt lthe lhomelandle lass room.} !$

- ! ddditionallMessaging!

  TohelpburguestshunderstandthatH2Ohvastedbuflandscapingberinthlet bomehvill nothebrevallylavailabletotightfires!
  TohelpburguestshunderstandthatH2OhshotbafinfinitebresourceinSantalBarbara.
- To helplouriguests lunderstand lwhatlaktrought list

Save!H2O,!both!Outdoors!and!Indoors! Save!\$!

SavelSanta(Rarbara)





# Website Audit & Partner Survey

#### Website audit/analytics revealed:

- Guests spend 1:30 on site
- Bounce rate is high (66%)
- Many choices leading to more choices
- Guests might not be getting to the amazing actionable information offered on the site
- We have a wealth of exceptional materials
- A simpler homepage was proposed
- A next steps document was submitted

**dø** waterwise

#### Partner Survey revealed:

- Most partners are using Water Wise branding
- Many partners engage in social media
- Most partners create/use their own tips/info to share in messaging

#### Take Away:

There is a need for unifying messaging and collateral

 Having unified collateral/messaging would be a time/effort savings for

partners



### Tools

Social Media

Paid Media

Earned Media Collateral Development

### Social Media:



### Social Media: Shareables





Social Media Shareables: Water Drops and Tips. Water Drops are larger messages or video links while tips are quick tips. These will be shared weekly on the WaterWise social media channels.

For the water use calculator,
WaterWise has received
permission from
HomeWaterWorks.org to
feature their calculator in our
outreach campaign



http://www.home-water-works.org/calculator

# Social Media: Messaging Menu



#### WaterWise Messaging Menu

#### Things you can do NOW at NO cost: INDOORS

- Reduce shower time from 10 minutes to 5: Savings: 12.5 gallons
- · Turn water off when brushing teeth or shaving. Save: Approximately 10
- Plug the sink instead of running the water to rinse your razor and save up to 300 gallons a month.
- · Turn off the water while washing your hair and save up to 150 gallons a month.
- · Run the dishwasher only when full to save water and energy.
- · When washing dishes by hand, don't let the water run. Fill one basin with wash water and the other with rinse water.

#### Things you can do NOW at NO cost: OUTDOORS

- · Reduce watering times and water between 2 A.M. and 6 A. M.: Savings 25 g each time you water
- Adjust sprinklers to water plants, not driveways: Savings 12-15 g each time you
- Use a broom to clean driveways, sidewalks and patios. Save: 8-18 gallons /minute.
- Wash cars/boats with a bucket, sponge, and hose with self-closing nozzle. Save: 8-18 gallons/minute.
- Think you have a leak? Turn off all water in house and check outdoor water meter for a spinning triangle. Movement means a leak in the house!

#### Things you can do NOW at LOW cost: INDOORS

- · Install low-flow showerheads. Save: 2.5 Gallons/Shower
- · Install aerators on bathroom faucets. Save: 1.2 Gallons Per Person/Day

#### 



#### WaterWise Tips

TThe WaterWise Tips are short soundbites that our audiences can put into play relatively easily. You will be able to find one tip per week on the WWSB social media channels, ready for you to share. These may also be the messages you choose to add to your print



Twice per week, you will be able to find Water Drop 'ecards' to share on your social media networks. These Water Drops will be a mix of videos and images that convey a deeper message and an action that may require a bit more thought and motivation on the part of our audience.

#### WaterWise InfoGraphic

We are in the process of creating a 'WaterWise By The Numbers' infographic that will highlight the issue, the solution and the role of our constituents in a number and fact rich infographic. We will be encouraging you to share this!

#### WaterWise Message Menu

We know not all of our partners have social media. To that end, we will provide a 'Message Menu' document that has all of the tips, water drops and messages that you can apply to your most effective outreach efforts. This will ensure that all of the purveyors are speaking in one voice, echoing the WaterWise Santa Barbara messaging.

#### WaterWise Newsletter

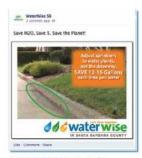
Once per month, we will create a newsletter bringing together the top WaterWise stories from around the region. This will be made available for you to share with your constituents via email.

#### WaterWise Content Calendar

In an effort to create content that is timely and relevant to all of our partners, we are creating a content calendar. This is a living document that highlights all of the events and the outreach that we are planning for the duration of the campaign. We will be encouraging all of our partners to help us keep it current by sharing your community and WaterWise events and stories. We will be sharing this document with you shortly.



Sample WaterWise Tip\*



#### Sample WaterWise Water Drop\*

\* Tips and Water Drop information and imagery have been culled from the WaterWise website, videos and from the documents and facts you have shared with us.

Save H2O, Save \$, Save Santa Barbara

### Earned Media: June Story Lines







A complete Content
Calendar with monthly
editorial themes, WaterWise
events and social media
posting themes is in the works
and will be ready for
distribution shortly.

# Paid Media/Collateral

- Recommendations on existing pieces will be available by 6/16
- Development of door hanger, lawn sign,
   WaterWise Super Saver Checklist in progress
- Development of pieces geared towards property managers will be kicked off the week of 6/16
- Print and online ads (budget depending)
- Development of infographic: WaterWise by the numbers
- Consider developing Water Bottle promo to be distributed at community events
- Full advertising campaign (print, TV, radio) is being discussed for July 1<sup>st</sup> air start date



# Thank you!

# Questions