



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: 9/9/14
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Local Sponsor Cost Sharing Agreement – Lower Mission Creek Flood Control Project, Second Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Directors:

- A. Approve and authorize the Chair to execute the Local Sponsor Cost Sharing Agreement for the construction of Reach 1A-2 of the Lower Mission Creek Flood Control Project in an estimated amount of \$1,181,795.75 as a part of the Mason Street Bridge Replacement Project;
- B. Approve plans and specifications for the Lower Mission Creek Flood Control Project Reach 1A – Phase 2; and
- C. Find that pursuant to the California Environmental Quality Act (CEQA) Guidelines section 15162, no substantial changes are proposed, there are no substantial changes in circumstances and no new information of substantial importance has come to light regarding environmental effects of the project or feasibility of mitigation measures and, therefore this action is within the scope of the project covered by the Environmental Impact Report/Environmental Impact Statement (EIR/EIS) for the Lower Mission Creek Flood Control Project as well as the Findings, and Statement of Overriding Considerations approved and adopted by the Board on May 10, 2011, and therefore, no subsequent environmental document is required. The Findings,

Statement of Overriding Considerations, EIS/ EIR, and associated information can be found at:
<http://santabarbara.legistar.com/LegislationDetail.aspx?ID=874496&GUID=D14C4C9B-DEDF-48CB-AB30-D52A228FB5A2>

Summary Text:

The City of Santa Barbara (City) is proposing to replace the Mason Street Bridge on the lower end of Mission Creek via the Mason Street Bridge Replacement Project. As part of this project, the City will be constructing a portion of the channel improvements adjacent and connected to the bridge work. These channel elements will include Lower Mission Creek Flood Control Project channel walls downstream of Mason Street (Reach 1A).

The City is eligible for Highway Bridge Program (HBP) grant funding for Mason Street Bridge through the Federal Highway Administration which will cover a portion of construction costs defined as “participating” (eligible for HBP Federal funds). The portion of the Channel work not eligible for HBP Federal funds will be reimbursed by the Flood Control District (District). The participating and non-participating elements of the project are shown in the attached Exhibit 1 of the Local Sponsor Cost Sharing Agreement.

Additional expenses integral to construction involve construction management (consultant) work consisting of inspection, surveying, geotechnical services and environmental monitoring costs. These expenses will be absorbed into by the City as a part of the Bridge project.

Both City and District staff recognized that bidding elements of channel work with the bridge project offer an economy of scale and efficiency of implementation. The cost sharing agreement will allow Reach 1A-2 work and the Mason Street Bridge to be constructed together and under the same construction contract. The District will reimbursement the City for the flood control channel work included in the construction contract. This will save the District from constructing and bidding the flood control elements of the project separately. Additionally is reduces disruption to the public by avoiding a separate contract and extended construction activities.

Background:

The Lower Mission Creek Flood Control Project has been under development since the 1960’s. In 2001, the City certified the EIR/EIS and approved the Project for Lower Mission Creek as did the U.S Army Corps of Engineers subsequent to the City’s approval.

In recent years, federal funding for construction has not come forward. Issues with the availability of federal construction funds and cost/benefit ratio concerns of the Project have stopped progress at the federal level. However, staff of the City and the District pushed forward to implement phases of the project locally. To date, the following project elements have been completed:

Flood Control District Work

City Work

Union Pacific Railroad Culvert work
Reach 1A-1
Reach 2B-1

Haley – De La Vina Bridge
Ortega Street Bridge

Fiscal and Facilities Impacts:

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
South Coast FZ	\$ 1,181,795.75		
State			
Federal			
Fees			
Other:			
Total	\$ 1,181,795.75	\$ -	\$ -

Fiscal Analysis:

Narrative:

The flood control work for this phase of the Lower Mission Creek Project was included in the adopted FY 2014-15 budget under the Water Resources Division of the Public Works Department as shown on page D-226 in the budget book. This cost sharing agreement will allow the District to reimburse the City for the channel elements of this project. The project cost is an estimate and actual costs will not be known until completion of the project. The estimated cost includes the bid amount and the standard contingency applied for an estimated cost of \$1,181,795.75. No General Fund monies will be utilized by this project.

This project is also included in the County Capital Improvement Program on page D-146.

Special Instructions:

Direct the Clerk of the Board to send a copy of the minute order of this action to the Flood Control District office: Attn: Christina Lopez.

Attachments:

Local Sponsor Cost Sharing Agreement - Lower Mission Creek Flood Control Project Reaches 1A – Phase 2 and Mason Street Bridge Construction (3 originals)

Contract Summary

Plans & Specs (available on the Clerk of the Board website and hard copies are available at the Clerk of Board office in Santa Barbara and the Fifth Supervisorial District office in Santa Maria)

Authored by: Jon Frye, Civil Engineering Manager, 568-3444

