## AMENDED COOPERATIVE AGREEMENT SIGNATURE PAGE

AGREEMENT NUMBER 12-0095-SF

AMENDMENT NUMBER 2

1.	This Agreement is entered into between the State Agency and the Recipient named below:				
	STATE AGENCY'S NAME DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)				
	RECIPIENT'S NAME COUNTY OF SANTA BARBARA				
2.	The term of this Agreement is:	July 1, 2012 through June 30, 2014			
3.	The maximum amount of this Agreement is:	\$331,734.44 Three Hundred Thirty-one Thousand Seven Hundred Thirty-four Dollars and Forty-four Cents			
4.	The parties agree to comply with the terms and part of the Agreement:	d conditions of the following exhibits which are by this reference made a			
\$33° \$173	1,734.44. The added funds of \$61,538.49 are to 3,652.49. See revised Fiscal Year 13/14 Budge	ended to add \$61,538.49 for a new Agreement total not to exceed be added to Fiscal Year 13/14 for a new Fiscal Year 13/14 amount of it (one page), which replaces any other Fiscal Year 13/14 Budgets.			
The		supporting this Agreement is 12-0380-FR. The Catalog of Federal			
All other terms and conditions of this Agreement shall remain the same.					
Name of Project: Glassy-winged Sharpshooter Program					
IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.  RECIPIENT					
	PIENT'S NAME <i>(County's Name)</i> INTY OF SANTA BARBARA				
BY (A	uthorized Signature)	DATE SIGNED (Do not type) 3-18-14			
PRIN	TED NAME AND TITLE OF PERSON SIGNING				
ADDRESS					
263 (	Camino Del Remedio, Santa Barbara, CA 9311				
	81.	ATE OF CALIFORNIA			
AGENCY NAME DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)					
BY (A	uthorized Signature)	DATE SIGNED (Do not type)			
	ED NAME AND TITLE OF PERSON SIGNING STAL MYERS, MANAGER - FEDERAL FUNDS	MANAGEMENT OFFICE			
ADDR	ESS				
	N STREET, ROOM 120 RAMENTO, CA 95814	MA			

## PIERCE'S DISEASE CONTROL PROGRAM BUDGET

## Santa Barbara County Proposed PDCP Budget 2013-2014

## \*Personnel Services

Permanent Salaries	Salary Rate	Hours	Total
Admin Office Professional	24.990	310	7,746.90
Agricultural Biologist II	28.600	860	24,596.00
Agricultural Biologist III	31.600	860	27,176.00
Entomologist/Pathologist	38.570	200	7,714.00
Supervisor (Supervisory level or Deputy			
Commissioner supervising field staff)	45.900	<u>65</u>	2,983.50
Subtotal		2,295	70,216.40
			Total
Staff Benefits	Benefit Rate		Benefits
Admin Office Professional	84.27%		6,528.31
Agricultural Biologist II	92.00%		22,628.32
Agricultural Biologist III	85.00%		23,099.60
Entomologist/Pathologist	82.00%		6,325.48
Supervisor (Supervisory level or Deputy			
Commissioner supervising field staff)	85.00%		<u>2,535.98</u>
Subtotal			61,117.69
TOTAL PERSONNEL SERVICES		-	131,334.09
OPERATING EXPENSES			
General Expense/Supplies (general office	and field supplie:	s)	50.00
			0.424.99
**County Vehicle @.56/mile; 16,848 mile:	S		<u>9,434.88</u>
TOTAL OPERATING EXPENSES			9,484.88
TOTAL OF ENAMED DATE ENGLS			
Indirect Cost (25% of total personnel servi	ices)		32,833.52
TOTAL SURVEY ACTIVITIES		•	173,652.49
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<sup>\*</sup>Subject to change due to salary increases, available work force, labor contract changes, program modification, etc.

<sup>\*\*</sup>Subject to change due to federal mileage rate changes.

**PASSED, APPROVED AND ADOPTED** by the Board of Supervisors of the County of Santa Barbara, State of California, this 18th day of March 2014 by the following vote:

AYES:

Supervisor Carbajal, Wolf, Farr, Adam & Lavagnino

NOES:

None

ABSTAIN:

None

None

ABSENT:

COUNTY OF SANTA BARBARA

Ву

STÉVE LAVAGNINO, CHAIR BOARD OF SUPERVISORS

ATTEST:

MONA MIYASATO, COUNTY EXECUTIVE OFFICER

CLERK OF THE BOARD

Deputy

APPROVED AS TO FORM:

MICHAEL GHIZZONI, COUNTY COUNSEL

Deputy County Counsel

APPROVED AS TO FORM:

ROBERT W. GEIS,

AUDITOR CONTROLLER

Deputy

APPROVED AS TO FORM:

RAY AROMATORIO

RISK MANAGEMENT MANAGER

Rv