

County of Santa Barbara
**SB 2557 PROPERTY TAX ADMINISTRATIVE RECOVERABLE COSTS
 FOR FISCAL YEAR 2014-15**

		TOTAL TO ALLOCATE:								B
										\$8,290,324
FUND	ENTITY	A AB 8 (Adj) PT Revenue less delinquent Allocation	C To RPTTF (Formerly known as RDA Increment)	D Unitary & Operating Non-Unitary	E=A+C+D Adjusted Net Property Tax AB 8 Revenue Total	F Administrative Cost Apportionment Factors	G=F x B Administrative Cost Apportioned	H Less: Direct Credit 1/4 of 1%	I Less: Non-Recoverable Schools, ERAF General Fund	J=G - H - I Recoverable Administration Costs
0001	County General Fund	\$ 133,060,668	\$ (8,759,389)	\$ 2,608,575	\$ 126,909,854	18.2730%	\$ 1,514,892	-	\$ (1,514,892)	\$ -
0578	City Of Buellton	1,146,197	(161,585)	10,146	994,758	0.1432%	11,874	-	-	11,874
0580	City Of Carpinteria	1,716,204	-	34,613	1,750,817	0.2521%	20,899	-	-	20,899
0602	City Of Carp Ltg #1	304,557	-	4,710	309,267	0.0445%	3,692	(723)	-	2,969
0632	City Of Goleta	2,691,297	(295,164)	18,451	2,414,584	0.3477%	28,822	-	-	28,822
0640	City Of Guadalupe	351,670	(218,367)	8,760	142,063	0.0205%	1,696	-	-	1,696
0680	Guadalupe City Ltg Dist	82,373	(68,215)	1,259	15,417	0.0022%	184	(193)	-	(9)
0700	City Of Lompoc	3,869,161	(483,781)	77,518	3,462,898	0.4986%	41,336	-	-	41,336
0760	City Of Santa Barbara	19,864,614	(2,717,900)	272,312	17,419,026	2.5081%	207,927	-	-	207,927
0840	City Of Santa Maria	8,245,473	(126,575)	134,907	8,253,805	1.1884%	98,524	-	-	98,524
0875	City Of Solvang	636,872	-	24,610	661,482	0.0952%	7,896	-	-	7,896
2120	Co Svc Area #3	796,983	-	27,242	824,225	0.1187%	9,839	(1,954)	-	7,885
2130	Co Svc Area #4	33,841	-	1,465	35,306	0.0051%	421	(84)	-	337
2140	Co Svc Area #5	98,300	-	3,234	101,534	0.0146%	1,212	(238)	-	974
2170	Co Svc Area #11	40,533	-	447	40,980	0.0059%	489	(97)	-	392
2220	Co Svc Area #31	52,978	(40,117)	302	13,163	0.0019%	157	(127)	-	30
2280	SB Co Fire Prot Dist	42,926,410	(1,342,413)	361,560	41,945,557	6.0395%	500,694	(97,652)	-	403,042
2400	SB Co Fld Cont/Wtr Con	1,985,508	(115,672)	25,384	1,895,220	0.2729%	22,623	(4,733)	-	17,890
2460	Guad Fld Zn #3	56,534	(15,107)	895	42,322	0.0061%	505	(136)	-	369
2470	Lompoc Cty Fld Zn #2	289,726	(37,933)	4,334	256,127	0.0369%	3,057	(704)	-	2,353
2480	Lompoc Vly Fld Zn #2	178,455	-	2,684	181,139	0.0261%	2,162	(428)	-	1,734
2500	Los Alamos Fld Zn #1	74,125	-	1,400	75,525	0.0109%	902	(181)	-	721
2510	Orcutt Fld Zn #3	273,645	-	3,680	277,325	0.0399%	3,310	(650)	-	2,660
2560	S.M. Fld Zn #3	810,336	(19,121)	9,921	801,136	0.1154%	9,563	(1,949)	-	7,614
2570	S.M. Rvr Levee Mtc Zn	78,434	(4,090)	1,039	75,383	0.0109%	900	(189)	-	711
2590	S.Y. Fld Zn #3	288,091	(3,767)	3,984	288,308	0.0415%	3,441	(698)	-	2,743
2610	S.C. Fld Zn #2	5,713,522	(416,643)	67,459	5,364,338	0.7724%	64,033	(13,643)	-	50,390
2670	N County Ltg Dst	416,406	-	3,679	420,085	0.0605%	5,014	(993)	-	4,021
2700	Mission Ltg Dst	6,784	-	59	6,843	0.0010%	82	(16)	-	66
3050	S.B. Co Wtr Agy	2,555,298	(143,378)	30,635	2,442,555	0.3517%	29,156	(6,086)	-	23,070
3210	S.M. Pub Arpt Dst	1,378,904	(32,813)	26,118	1,372,209	0.1976%	16,380	(3,319)	-	13,061
3260	Carpinteria Cmty	177,713	-	2,340	180,053	0.0259%	2,149	(425)	-	1,724
3270	Goleta Cmty	469,986	(28,333)	8,671	450,324	0.0648%	5,375	(1,127)	-	4,248
3280	Guadalupe Cmty	78,992	(33,502)	1,572	47,062	0.0068%	562	(190)	-	372
3290	Lompoc Cmty	374,021	(21,857)	6,312	358,476	0.0516%	4,279	(851)	-	3,428
3300	Los Alamos Cmty	15,952	-	545	16,497	0.0024%	197	(39)	-	158
3310	Oak Hill Cmty	179,269	(2,309)	3,107	180,067	0.0259%	2,149	(435)	-	1,714
3320	Santa Maria Cmty	643,966	(7,045)	9,917	646,838	0.0931%	7,721	(1,543)	-	6,178
3516	Los Alamos Cmm Svc	62,314	-	844	63,158	0.0091%	754	(149)	-	605
3566	Santa Ynez Comm Svc	155,164	-	1,826	156,990	0.0226%	1,874	(366)	-	1,508
3630	Carp-Summer. Fire	7,623,590	-	83,428	7,707,018	1.1097%	91,997	(18,178)	-	73,819
3650	Mont.Fire Prot	14,564,847	-	113,937	14,678,784	2.1135%	175,217	(34,847)	-	140,370
3750	Lompoc Hsp. Dst	948,824	(54,343)	15,109	909,590	0.1310%	10,858	(2,159)	-	8,699
3817	Embar. Muni Impt	223,557	-	2,438	225,995	0.0325%	2,698	(537)	-	2,161
4090	SB Metro Transit Dst	1,046,980	(94,452)	16,041	968,569	0.1395%	11,562	(2,525)	-	9,037
4150	Carpinteria Mosq Abtmt	122,071	-	1,544	123,615	0.0178%	1,476	(291)	-	1,185
4160	SB Coastal Vector Ctrl	273,613	(19,443)	4,122	258,292	0.0372%	3,083	(650)	-	2,433
4300	Stowell Pkg/Ltg Dst	22,644	-	397	23,041	0.0033%	275	(57)	-	218
4400	Cuyama Vly Rec Dst	119,285	-	5,413	124,698	0.0180%	1,488	(295)	-	1,193
4410	I.V. Rec & Park	413,452	(307,049)	2,097	108,500	0.0156%	1,295	(991)	-	304
4500	Cachuma Res. Cons	93,525	(1,155)	1,496	93,866	0.0135%	1,120	(218)	-	902
4560	Carpinteria Snty	505,203	-	8,334	513,537	0.0739%	6,130	(1,196)	-	4,934
4640	Goleta Snty	135,039	(8,605)	1,694	128,128	0.0184%	1,529	(326)	-	1,203
4900	Goleta West Snty	2,223,400	(439,921)	37,391	1,820,870	0.2622%	21,735	(5,439)	-	16,296
5100	Montecito Snty	486,853	-	4,500	491,353	0.0707%	5,865	(1,168)	-	4,697
5215	Summerland Snty	204,487	-	2,718	207,205	0.0298%	2,473	(487)	-	1,986
5700	SM Vly Wtr Cons Dst	248,208	(11,630)	3,374	239,952	0.0345%	2,864	(599)	-	2,265
5800	S.Y. Rvr Wtr Cons	253,349	(11,152)	3,934	246,131	0.0354%	2,938	(615)	-	2,323
6001	Ballard Sch Dst	1,487,761	-	14,846	1,502,607	0.2164%	17,936	-	(17,936)	-
6101	Bloch. Un Sch Dst	399,280	-	14,123	413,403	0.0595%	4,935	-	(4,935)	-
6301	Buellton Un Sch Dst	2,985,771	(218,120)	44,083	2,811,734	0.4048%	33,563	-	(33,563)	-
6501	Cold Spring Sch Dst	3,048,317	-	23,221	3,071,538	0.4423%	36,664	-	(36,664)	-
6601	Coll. Sch Dst	4,322,350	-	56,284	4,378,634	0.6305%	52,267	-	(52,267)	-
6801	Gol Un Sch Dst	33,032,418	(3,291,674)	642,155	30,382,899	4.3747%	362,673	-	(362,673)	-
6901	Guad Un Sch Dst	1,187,164	(477,782)	19,711	729,093	0.1050%	8,703	-	(8,703)	-
7001	Hope Sch Dst	7,408,221	-	74,964	7,483,185	1.0775%	89,325	-	(89,325)	-
7101	Los Alamos Sch Dst	-	-	-	-	0.0000%	-	-	-	-
7201	Los Olivos Sch Dst	1,442,994	-	21,677	1,464,671	0.2109%	17,483	-	(17,483)	-
7301	Mont. Un Sch Dst	10,586,599	-	83,773	10,670,372	1.5364%	127,370	-	(127,370)	-
7401	Orcutt Un Sch Dst	10,361,910	-	151,450	10,513,360	1.5138%	125,495	-	(125,495)	-
7501	S.B. Sch Dst	-	-	-	-	0.0000%	-	-	-	-
7601	SM/Bonita Sch Dst	16,283,109	(236,012)	207,272	16,254,369	2.3404%	194,024	-	(194,024)	-
7701	Sol. Sch Dst	2,465,469	-	45,383	2,510,852	0.3615%	29,971	-	(29,971)	-
7801	Vista Del Mar Sch Dst	1,304,135	-	33,793	1,337,928	0.1926%	15,971	-	(15,971)	-
8201	S.B. Hgh Sch	101,219,439	(10,056,356)	1,138,046	92,301,129	13.2899%	1,101,775	-	(1,101,775)	-
8301	S.M. Jt Un Hgh	24,628,176	(457,107)	365,870	24,536,939	3.5329%	292,891	-	(292,891)	-
8401	S.Y. Vly Hgh	10,466,055	(115,202)	167,997	10,518,850	1.5145%	125,561	-	(125,561)	-
8701	Carpinteria Unif Sch	18,053,501	-	196,763	18,250,264	2.6277%	217,849	-	(217,849)	-

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8801	Cuyama Unif Sch	935,818	-	35,835	971,653	0.1399%	11,598	-	(11,598)	-
8901	Lompoc Unif Sch	15,393,441	(913,972)	231,409	14,710,878	2.1181%	175,600	-	(175,600)	-
9401	A Hancock Jt Comm Col	13,021,756	(325,532)	200,808	12,897,032	1.8570%	153,949	-	(153,949)	-
9610	SB Comm Coll Dst	25,919,909	(1,804,935)	303,776	24,418,750	3.5159%	291,480	-	(291,480)	-
9801	Co Sch Ser	26,759,888	(1,464,313)	345,980	25,641,555	3.6920%	306,077	-	(306,077)	-
9802	Education Revenue Aug	90,977,981	(4,088,558)	11,665	86,901,088	12.5124%	1,037,316	-	(1,037,316)	-
	Buellton RPTTF *	-	819,485	4,094	823,579	0.1186%	9,831	-	-	9,831
	Guadalupe RPTTF *	-	1,699,337	18,787	1,718,124	0.2474%	20,509	-	-	20,509
	Lompoc RPTTF *	-	2,886,759	15,222	2,901,981	0.4178%	34,640	-	-	34,640
	Santa Barbara RPTTF *	-	21,257,550	348,364	21,605,914	3.1109%	257,904	-	-	257,904
	SB County - Isla Vista RPTTF	-	7,645,377	32,437	7,677,814	1.1055%	91,648	-	-	91,648
	Goleta RPTTF *	-	4,170,059	16,558	4,186,617	0.6028%	49,975	-	-	49,975
	Santa Maria IV RPTTF *	-	1,013,822	158,729	1,172,551	0.1688%	13,996	-	-	13,996
TOTAL		\$ 685,381,665	\$ -	\$ 9,139,560	\$ 694,521,225	100.0000%	\$ 8,290,324	\$ (210,497)	\$ (6,345,368)	\$ 1,734,459
* = Redevelopment Property Tax Trust Fund										Recoverable @ 20.921%

Summary by Entity Type

County	\$ 133,060,668	\$ (8,759,389)	\$ 2,608,575	\$ 126,909,854	18.27%	\$ 1,514,892	\$ -	\$ (1,514,892)	\$ -
Cities	38,521,488	(4,003,372)	581,315	35,099,431	5.05%	418,974	-	-	418,974
Dependent Districts	56,675,909	(2,138,241)	549,404	55,087,072	7.93%	657,560	(130,559)	-	527,001
Independent Districts	33,432,138	(1,141,824)	375,189	32,665,503	4.70%	389,919	(79,938)	-	309,981
School Districts	332,713,481	(19,361,005)	4,419,220	317,771,696	45.75%	3,793,160	-	(3,793,160)	-
ERAF	90,977,981	(4,088,558)	11,665	86,901,088	12.51%	1,037,316	-	(1,037,316)	-
RPTTFs	-	39,492,389	594,191	40,086,580	5.77%	478,503	-	-	478,503
TOTAL	\$ 685,381,665	\$ -	\$ 9,139,560	\$ 694,521,225	100.00%	\$ 8,290,324	\$ (210,497)	\$ (6,345,368)	\$ 1,734,459