



**BOARD OF SUPERVISORS**  
**AGENDA LETTER**  
**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**

**Department Name:** Public Works  
**Department No.:** 054  
**For Agenda Of:** December 2, 2014  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director      Scott D. McGolpin, Public Works Director, 568-3010  
Contact Info:      Chris Sneddon, Deputy Director, Transportation 568-3064  
**SUBJECT:** **Statement of Final Quantities for Construction of Clark Avenue Safe Routes to School Sidewalk Improvements Project; County Project No. 862349; Federal-Aid Project No. SRTSL 5951 (144); Fourth Supervisorial District**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Statement of Final Quantities for Construction of the Clark Avenue Safe Routes to School Sidewalk Improvements Project; County Project No. 862349; Federal-Aid Project No. SRTSL 5951 (144); Fourth Supervisorial District, for work performed and materials supplied by G. Sosa Construction, Inc. (a local vendor), 1435 Marsala Ave., Santa Maria, CA, 93458, in the amount of \$167,720.78, and
- B. Determine that this project was found by your Board to be exempt from the provisions of CEQA pursuant to State CEQA Guidelines Section 15301 on March 4, 2014, upon approval of the project, that a Notice of Exemption was filed on that basis, and that the proposed action is within the scope of that Notice of Exemption.

**Summary Text:**

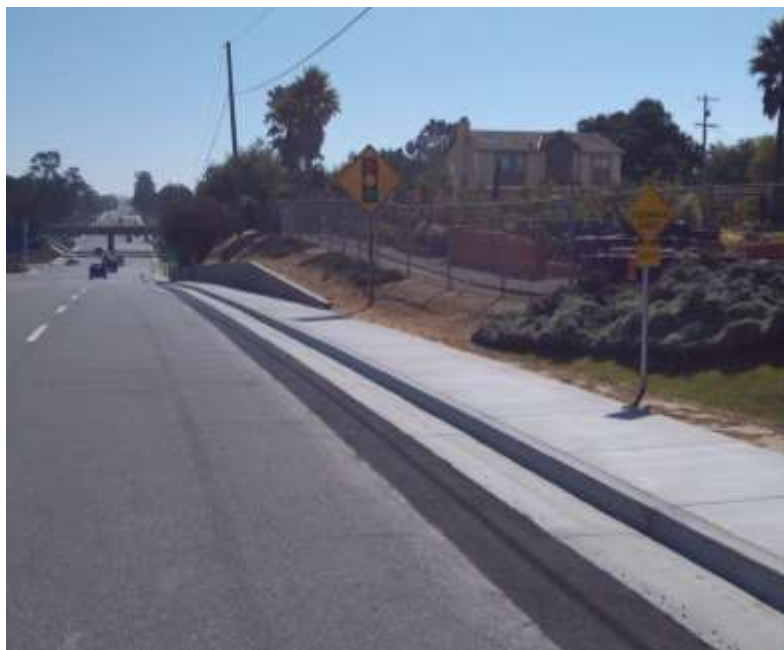
This Safe Routes to School Project replaced the previous narrow dirt path with new sidewalk and a new retaining wall along the south side of Clark Avenue in Old Town Orcutt between Norris Street and the on-ramp to State Route 135. Construction of this project placed 600 linear feet of new sidewalk, 552 linear feet of curb and gutter, one new ADA curb ramp, and a new 300 linear foot retaining wall.

The Director of Public Works accepted this project as complete on September 2, 2014. The project was completed on budget and on time, with three contract change orders (CCO).

CCO No. 1 was executed to reinstall advance traffic loops that were cut in order to excavate existing pavement for new sidewalk and curb and gutter construction at a cost of \$5,200.00. CCO 2 compensated the contractor for modifying the retaining wall footing excavation method to avoid damage to an unforeseen metal pipe that ran parallel and adjacent to the new footing. The cost for this was \$1,019.27. This change order also activated Supplemental Item, Maintain Traffic, for a total cost of \$710.20. CCO 3 was comprised as follows: Item 4, Relocate Object Marker, was deleted for a savings to the County of \$100.00; a payment adjustment was made for the Asphalt Price Index Fluctuation in the amount of -\$7.98; jute mesh slope protection was added behind the retaining wall, at a cost of \$658.94. This CCO also added 11 contract working days to the project, due to the fact that the skateboard deterrents were on back order from the supplier.



*Before- Clark Avenue, looking east towards State Route 135*



*After- Clark Avenue, looking east towards State Route 135*

**Background:**

This project was requested by members of the Old Town Orcutt community. Public Works studied the area and found that pedestrian traffic to and from the school was steady both before and after school. In addition, navigating the uneven dirt path was often challenging and people frequently walked in the road. The department applied for and received funding for this project through a competitive federal program created to improve safety along routes to schools.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>One-time amount</u></b>
Federal SR2S	\$167,720.78

**Narrative:**

Total construction costs, including supplemental work and contingencies came to \$167,720.78. A Federal Safe Routes to School grant funded 100% of the costs. Funds for this project were budgeted in Dept. 054, Fund 0017, Org Unit 0600, Program 2830, and Account 7510.

**Special Instructions:**

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Linda Thompson, 739-8780  
North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455
2. Public Works, Transportation Division, Administration, Attn: Gena Valentine Felix, 568-3064

**Attachments:**

Attachment A - Statement of Final Quantities

Attachment B - Copy of Notice of Exemption

**Authored by:**

Eric Pearson, P.E., Construction Section Manager 681-5686

Phil Gaston, P.E., Resident Engineer 739-8776

**cc:** Project File

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