

ATTACHMENT C

Budget Journal Entry

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 Document Description: Establish budget for the RED Grant Processed On: Created By: Lorna Merana
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References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 12/9/2014 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Increase appropriations to recognize the RED grant expenditures and revenues.
 Budget Action: Increase Appropriations of \$110,955.00 in Probation General Fund for Salaries and Benefits and Supplies funded by unanticipated revenue from the 2015 Board of State and Community Corrections, Reducing Racial and Ethnic Disparity (RED) Grant.

Justification: This BRR increases appropriations to "Federal-Other" line item 4789 by \$110,955 offset by increase in "Salaries and Benefits" line item 6100 by \$31,402.00, "Professional and Special Service" line item 7460, by \$74,453.00 and "Transportation and Travel" line item 7730 by \$5,100.00.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation	26 - Intergovernmental Revenue-Federal		110,955.00	0.00
0001 - General	022 - Probation	50 - Salaries and Employee Benefits		0.00	31,402.00
0001 - General	022 - Probation	55 - Services and Supplies		0.00	79,553.00
Fund 0001 - General, Department: 022 - Probation Total:				110,955.00	110,955.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Proj	OL Unit	Budget Period	Description
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County of Santa Barbara, FIN

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0001	022	2530	6100	31,402.00	3099	3100	REDG	201412	Increase appropriations for RED grant
0001	022	2530	7450	74,453.00	3099	3100	REDG	201412	Increase appropriations for RED grant
0001	022	2530	7730	5,100.00	3099	3100	REDG	201412	Increase appropriations for RED grant
0001	022	2420	4759	110,955.00	3099	3100	REDG	201412	Unanticipated RED grant funds
Total			110,955.00	110,955.00					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Loma Merana	11/14/2014 12:50 24 PM	022 - Probation		Y