

Budget Revision Requests

Document Number: BJE - 0003726 Agenda Item: Agenda Date: 12/9/2014 Approval: BOS 4/5 Has Board Letter: Yes
Title: Public Health: Every Woman Counts grant increase
Budget Action: Increase Appropriations of \$46,800 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from the California Department of Health Care Services Cancer Detection and Treatment Branch.
Justification: Public Health Department (PHD) fiscal year 2014-2015 adopted budget for the Cancer Detection Program is \$307,480. This Budget Revision Request will increase the PHD Cancer Detection budget by \$46,800 to \$354,280. The unanticipated revenue will be used to increase health education services in the tri-county region by subcontracting with community health workers in Santa Barbara, San Luis Obispo and Ventura Counties.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	46,800.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	46,800.00
		Fund: 0042 - Health Care, Department: 041 - Public Health Total:		46,800.00	46,800.00

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Suzanne Jacobson	11/17/2014 2:00:47 PM	041 - Public Health	Fund/Department	Y
Richard Morgantini	11/17/2014 2:36:15 PM	012 - County Executive Office	CEO Analyst	Y
Erica Ruiz	11/17/2014 5:09:10 PM	061 - Auditor-Controller	FACS	Y
Julie Hagen	11/19/2014 12:52:36 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	11/25/2014 3:07:19 PM	012 - County Executive Office	Budget Director	Y