1   Discourt for Altered and Licensed Dogs & Discount for Altered Cats   20   3   42,00   3   40,00   5   1,040   5   1,150   2   2   2   2   2   2   2   3   4   2   2   2   2   2   2   2   2   2	Ordinance 12-4826 Categories (Effective 3/19/2012)		Units	Current Fee Ordinance	Proposed Fees	Amount of Fee Increase	Fee Increase Estimate	Annual Revenue Estimate
15t Offense 1 Discount for Altered and Licensed Dogs & Discount for Altered Cats 2 Discount for Altered (not Licensed) Dogs 3 Unstatered Cats & Discount for Licensed (Unstatered) Dogs 4 Unstatered Cats & Discount for Licensed (Unstatered) Dogs 4 Unstatered Cats & Discount for Licensed (Unstatered) Dogs 5 S 5 7,700	A. Impound Fees							
Discount for Altered for Licensed Dogs & Discount for Altered Carls   260   \$ 42.00   \$ 4.00   \$ 1.040   \$ 1.1960   \$ 2.4567   \$ 3 Unaltered Cats & Discount for Licensed (Unaltered) Dogs   35   57.00   63.00   6.00   2.334   224,697   \$ 4 Unaltered and Unicensed Dogs   406   67.00   7.00   2.2842   30,0044   \$ 4 Unaltered and Unicensed Dogs   406   67.00   7.00   2.2842   30,0044   \$ 5 Unicensed Carls & Discount for Altered Cats & Discount for Altered Cats & Discount for Altered Cats & Discount for Altered (Unaltered) Dogs   5   57.00   63.00   6.00   174   1,827   5 Unaltered Cats & Discount for Licensed (Unaltered) Dogs   5   74.00   81.00   7.00   273   3.159   7 Unaltered Cats & Discount for Licensed (Unaltered) Dogs   5   74.00   81.00   7.00   273   3.159   7 Unaltered Cats & Discount for Altered Cats & Discount for Altered (Cats & Discount for Altered Cats & Discount for Altered and Licensed Dogs & Discount for Altered Cats & Discount for Altered and Licensed Dogs & Discount for Altered Cats & Discount for Altered for Licensed (Unaltered) Dogs   5   74.00   81.00   7.00   63   729   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00								
2 Discount for Altered (not Licensed) Dogs		Г	260	\$ 42.00	\$ 46.00	\$ 4.00	\$ 1.040	\$ 11.960
3 Unaltered Cats & Discount for Licensed (Unaltered) Dogs & Discount for Altered Cats & Discount for Altered Cats & Discount for Altered and Licensed Dogs & Discount for Altered Cats & 29 \$7.00 \$63.00 \$6.00 \$174 \$1.827\$  5 Discount for Altered and Licensed Dogs & Discount for Altered Cats & 29 \$7.00 \$63.00 \$6.00 \$174 \$1.827\$  5 Discount for Altered (Includes (Dogs & Discount for Licensed) Dogs & 5 \$74.00 \$81.00 \$7.00 \$273 \$3.159\$  7 Unaltered Cats & Discount for Licensed (Unaltered) Dogs & 5 \$74.00 \$81.00 \$7.00 \$36 \$405\$  8 Unaltered and Unlicensed Dogs & Discount for Altered Cats & 9 \$74.00 \$81.00 \$7.00 \$36 \$405\$  9 Discount for Altered (Includes Dogs & Discount for Altered Cats & 9 \$74.00 \$81.00 \$7.00 \$63 \$725\$  10 Discount for Altered (Includes Dogs & Discount for Altered Cats & 9 \$74.00 \$81.00 \$7.00 \$63 \$725\$  11 Unaltered Cats & Discount for Licensed (Unaltered) Dogs & 33 \$90.00 \$90.00 \$90.00 \$177 \$1.2877\$  11 Unaltered Cats & Discount for Licensed (Unaltered) Dogs & 5 \$132.00 \$90.00 \$90.00 \$272 \$297\$  12 Unaltered and Villicensed Dogs & 5 \$132.00 \$145.00 \$13.00 \$65 \$725\$  13 4th Offerse and Subsequent, add \$20 per occurrence & 14 \$20.00 \$22.00 \$20.00 \$28 \$306\$  Other Almins & \$7 \$9.00 \$10.00 \$10.00 \$7 \$7.00 \$174 \$1.00 \$174 \$1.00 \$174 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00		-				'		
4 Unaltered and Unlicensed Dogs A Discount for Altered Cats 5 Discount for Altered and Licensed Dogs & Discount for Altered Cats 6 Discount for Altered (not Licensed) Dogs 7 Unaltered Cats 8 Discount for Altered (not Licensed) Dogs 7 Unaltered Cats 8 Discount for Licensed (Unaltered) Dogs 7 Unaltered Cats 8 Discount for Licensed (Unaltered) Dogs 7 Unaltered Cats 8 Discount for Licensed (Unaltered) Dogs 8 T 7 Unaltered Cats 8 Discount for Licensed (Unaltered) Dogs 7 Unaltered Cats 8 Discount for Altered Cats 9 T 7 Unaltered Cats 8 Discount for Altered Cats		-						
200 Minase		-				7.00	2.842	
6 Discount for Altered (not Licensed) Dogs 7 Unaftered Catas Discount for Licensed (Inaltered) Dogs 8 Unaftered and Unlicensed Dogs 8 Unaftered and Unlicensed Dogs 9 Discount for Altered and Licensed Dogs 10 Discount for Altered (not Licensed) Dogs 11 Discount for Altered (not Licensed) Dogs 12 Discount for Altered (not Licensed) Dogs 13 Poy. 14 Discount for Altered (not Licensed) Dogs 15 Poy. 15 Poy. 16 Discount for Altered (not Licensed) Dogs 16 Discount for Altered (not Licensed) Dogs 17 Discount for Altered (not Licensed) Dogs 18 Discount for Altered (not Licensed) Dogs 19 Discount for Altered (not Licensed) Dogs 19 Discount for Altered (not Licensed) Dogs 10 Discount for Altered (not Licensed) Dogs 11 Discount for Altered (Inaltered) Dogs 12 Discount for Altered (not Licensed) Dogs 13 Poy. 14 Discount for Altered (Inaltered) Dogs 15 Discount for Altered (Inaltered) Dogs 16 Discount for Altered (Inaltered) Dogs 17 Discount for Altered (Inaltered) Dogs 18 Discount for Altered (Inaltered) Dogs 19 Discount for Altered (Inaltered) Dogs 11 Discoun		-					,-	
6 Discount for Altered (not Licensed) Dogs 7 Unaftered Catas Discount for Licensed (Inaltered) Dogs 8 Unaftered and Unlicensed Dogs 8 Unaftered and Unlicensed Dogs 9 Discount for Altered and Licensed Dogs 10 Discount for Altered (not Licensed) Dogs 11 Discount for Altered (not Licensed) Dogs 12 Discount for Altered (not Licensed) Dogs 13 Poy. 14 Discount for Altered (not Licensed) Dogs 15 Poy. 15 Poy. 16 Discount for Altered (not Licensed) Dogs 16 Discount for Altered (not Licensed) Dogs 17 Discount for Altered (not Licensed) Dogs 18 Discount for Altered (not Licensed) Dogs 19 Discount for Altered (not Licensed) Dogs 19 Discount for Altered (not Licensed) Dogs 10 Discount for Altered (not Licensed) Dogs 11 Discount for Altered (Inaltered) Dogs 12 Discount for Altered (not Licensed) Dogs 13 Poy. 14 Discount for Altered (Inaltered) Dogs 15 Discount for Altered (Inaltered) Dogs 16 Discount for Altered (Inaltered) Dogs 17 Discount for Altered (Inaltered) Dogs 18 Discount for Altered (Inaltered) Dogs 19 Discount for Altered (Inaltered) Dogs 11 Discoun	5 Discount for Altered and Licensed Dogs & Discount for Altered Cats	_	29	57.00	63.00	6.00	174	1.827
7 Unaltered Cats & Discount for Licensed (Unaltered) Dogs 8 Unaltered and Unicensed Dogs & Discount for Altered Cats 9 Discount for Altered and Licensed Dogs & Discount for Altered Cats 10 Discount for Altered (not Licensed) Dogs 11 Unaltered Cats & Discount for Licensed (Unaltered) Dogs 12 Unaltered Cats & Discount for Licensed (Unaltered) Dogs 13 90.00 99.00 90.00 117 12.287. 11 Unaltered Cats & Discount for Licensed (Unaltered) Dogs 13 90.00 99.00 90.00 27 297. 12 Unaltered and Unlicensed Dogs 13 49.00 190.00 99.00 90.00 117 12.287. 13 4th Offense and Subsequent, add \$20 per occurrence 14 20.00 22.00 2.00 28 308.  Other Animals 14 Birds 14 Birds 14 Birds 14 Birds 15 Rabbits and Guinea pigs 17 9.00 10.00 10.00 7 7 70. 16 Chickens 17 Rodents 18 Exotics (Includes iguanas) 19 Livestock 19 Livestock transportation costs also apply for impounded livestock 19 Livestock transportation costs also apply for impounded livestock 19 Livestock transportation costs also apply for impounded livestock 10 Livestock (Includes iguanas) 18 Exotics (Includes iguanas) 19 Livestock transportation costs also apply for impounded livestock 10 Livestock (Includes iguanas) 10 Livestock (Includes iguanas) 11 For unaltered 3rd offense 12 For unaltered 3rd offense 13 50.00 50.00 Same Same 15.500 15 Chestock (Includes iguanas) 16 Livestock (Includes iguanas) 17 Livestock transportation costs also apply for impounded livestock 19 Livestock (Includes iguanas) 19 Livestock (Includes iguanas) 10 Livestock (Includes iguanas) 10 Livestock (Includes iguanas) 10 Livestock (Includes iguanas) 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		_						
8 Unaltered and Unicensed Dogs & Discount for Altered Cats   9   74.00   81.00   7.00   63   729		-						
3rd Offense   9   10   10   10   10   17   10   10   10		-						
9 Discount for Altered and Licensed Dogs All Scount for Altered (not Licensed) Dogs 13 000 9900 9,00 117 1287 11 Unaltered Cats & Discount for Licensed (Unaltered) Dogs 3 0,00 9900 9,00 177 297 12 Unaltered and Lincensed Dogs 5 132 00 14500 133,00 65 725 13 4th Offense and Subsequent, add \$20 per occurrence 14 2000 22 00 22 00 28 308 14 Birds and Guinea pigs 5 132 00 14500 133,00 65 725 14 Birds 14 Birds 14 Birds 14 Birds 15 Rabbits and Guinea pigs 7 9,00 10,00 1,00 7 7 70 16 Chickers 2 9,00 10,00 1,00 7 7 70 16 Chickers 2 9,00 10,00 1,00 7 7 70 16 Chickers 2 9,00 10,00 1,00 7 7 70 17 18 Exotics (includes iguanas) 8 33,00 36,00 3,00 18 17 17 1287 17 18 Exotics (includes iguanas) 8 33,00 36,00 3,00 10,00 1,00 1,00 1,00 1 1,00 1 1 1 125,00 138,00 13,00 13 13 138 14 14 125,00 138,00 13,00 13 13 138 14 14 125,00 138,00 13,00 13 13 138 14 14 14 14 14 14 14 14 14 14 14 14 14	<del>-</del>	-						-,
10 Discount for Altered (not Licensed) Dogs		-	9	74.00	81.00	7.00	63	729
11 Unaltered Cats & Discount for Licensed (Unaltered) Dogs		-					117	
12 Unaltered and Unlicensed Dogs		-						
13 4th Offense and Subsequent, add \$20 per occurrence								
A Birds								
14 Birds		-						
15 Rabbits and Guinea pigs		-	6	26.00	29.00	3.00	18	174
16 Chickens	15 Rabbits and Guinea pigs	-						
17 Rodents	, ,	-						
8   33.00   36.00   3.00   24   288     19 Livestock transportation costs also apply for impounded livestock   Livestock transportation costs also apply for impounded livestock								
1			8				24	288
Livestock transportation costs also apply for impounded livestock   State of California Impound Penalty Fees   1 For unaltered 1st offense   State Fee   376 \$ 35.00   35.00   Same   Same   13,160   2 For unaltered 2nd offense   State Fee   31   50.00   50.00   Same   Same   1,550   3 For unaltered 3rd offense   State Fee   4   100.00   100.00   Same   Same   400   Same								
State of California Impound Penalty Fees   1 For unaltered 1st offense   1 For unaltered 2nd offense   1 State Fee   376 \$ 35.00 \$ 35.00 \$ Same   Same   13,160   3 For unaltered 2nd offense   3 For unaltered 3rd offense   3 For unaltered 3rd offense   5 State Fee   4   100.00   100.00 \$ Same   Same   1,550   3 For unaltered 3rd offense   5 State Fee   4   100.00   100.00 \$ Same   Same   400   400   5 Same   Same   5 Same								
1 For unaltered 1st offense   State Fee   376   \$35.00   35.00   Same   Same   13,160   2 For unaltered 2nd offense   State Fee   31   50.00   50.00   Same   Same   1,550   3 For unaltered 3rd offense   State Fee   4   100.00   100.00   Same   Same   400   400   100.00   Same   Same   50.00   50.00   Same   Same   50.00   Same   50.00   Same		-						
2 For unaltered 2nd offense 3 For unaltered 2nd offense 3 For unaltered 3rd offense 4 100.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 50.		State Fee	376	\$ 35.00	35.00	Same	Same	13.160
State Fee   4   100.00   100.00   Same   Same   400		_						
C. Boarding Fees  1 Dogs & Cats 2 Rabbits, rodents and small birds 3 Livestock Livestock boarding fees will be assessed at "actual cost" if boarded at outside facility.  D. Quarantine Fees 1 Quarantined animals at shelter, daily board and observation 2 Quarantined animals at home, one-time 2 1 49.00 54.00 5.00 10.5 10.5 1,134  E. Owner Reliquishment of Animals 2 Pick up of live relinquished Dogs and Cats add 3 Dead Dogs and Cats delivered to the Shelter 4 Pick up dead Dogs and Cats 4 Pick up dead Dogs and Cats 5 55.00 10.00 66.00 5.00 60 792 5 Litter of kittens with or without mother 6 Litter of puppies 8 weeks or less - per puppy 7 Rabbits delivered to the Shelter 97 16.00 18.00 2.00 10.00 7 7 70 10 Guinea pigs and Rodents delivered to the Shelter 7 9.00 10.00 11.00 7 7 70 10 Guinea pigs and Rodents delivered to the Shelter 7 9.00 10.00 1.00 1.00 7 7 70 10 Guinea pigs and Rodents delivered to the Shelter 7 9.00 10.00 1.00 1.00 7 7 70 10 Guinea pigs and Rodents delivered to the Shelter 7 9.00 10.00 1.00 7 7 70 10 Guinea pigs and Rodents delivered to the Shelter 2 2 9.00 10.00 1.00 7 22 2 220		_						
1 Dogs & Cats 2 Rabbits, rodents and small birds 3 Livestock Livestock boarding fees will be assessed at "actual cost" if boarded at outside facility.  D. Quarantine Fees 1 Quarantined animals at shelter, daily board and observation 2 Quarantined animals at home, one-time 2 Quarantined animals at home, one-time 3 Relinquishment of Animals 4 Relinquishment of Live Dogs and Cats at the Shelter 3 Pick up of live relinquished Dogs and Cats add 4 Pick up dead Dogs and Cats delivered to the Shelter 4 Pick up dead Dogs and Cats 5 Litter of kittens with or without mother 5 Sp5.00 6 Litter of puppies 8 weeks or less - per puppy 7 Rabbits delivered to the Shelter 9 Theorem Shelter 1 Sp. 0 Theorem Shelter 2 Sp. 0 Theorem Shelter 3 Theorem Shelter 1 Sp. 0 Theorem Shelter 1 Sp. 0 Theorem Shelter 2 Sp. 0 Theorem Shelter 3 Theorem Shelter 4 Theorem Shelter 4 Theorem Shelter 5 Theorem Shelte		0.0.0						
2 Rabbits, rodents and small birds 3 Livestock Livestock	•		1.857	\$ 13.00	14.00	1.00	1.857	25.998
3 Livestock Livestock boarding fees will be assessed at "actual cost" if boarded at outside facility.  D. Quarantine Fees  1 Quarantined animals at shelter, daily board and observation 2 Quarantined animals at home, one-time 21 49.00 54.00 5.00 105 1,134  E. Owner Reliquishment of Animals  1 Relinquishment of Live Dogs and Cats at the Shelter 391 \$49.00 54.00 5.00 1,955 21,114  2 Pick up of live relinquished Dogs and Cats add 14 40.00 44.00 4.00 56 616  3 Dead Dogs and Cats delivered to the Shelter 122 20.00 22.00 2.00 24.00 56 616  4 Pick up dead Dogs and Cats 4 Pick up dead Dogs and Cats 5 55.00 10.00 (45.00) (225) 50  6 Litter of kittens with or without mother 5 5 55.00 10.00 (45.00) (225) 50  6 Litter of puppies 8 weeks or less - per puppy 7 9.00 10.00 1.00 7 70  7 Rabbits delivered to the Shelter 97 16.00 18.00 2.00 194 1,746  8 Caged Birds delivered to the Shelter 7 9.00 10.00 1.00 7 70  10 Guinea pigs and Rodents delivered to the Shelter				•			,	
Livestock boarding fees will be assessed at "actual cost" if boarded at outside facility.   Section 2006   Section 2007   Se	·		· ·					
D. Quarantine Fees				10.00	20.00	2.00		
1 Quarantined animals at shelter, daily board and observation 2 Quarantined animals at home, one-time 21 49.00 54.00 5.00 105 1,134  E. Owner Reliquishment of Live Dogs and Cats at the Shelter 391 \$49.00 54.00 5.00 1,955 21,114 2 Pick up of live relinquished Dogs and Cats add 14 40.00 44.00 4.00 56 616 3 Dead Dogs and Cats delivered to the Shelter 122 20.00 22.00 2.00 244 2,684 4 Pick up dead Dogs and Cats 12 61.00 66.00 5.00 60 792 5 Litter of kittens with or without mother 5 5 55.00 10.00 (45.00) (225) 50 6 Litter of puppies 8 weeks or less - per puppy 7 9.00 10.00 1.00 1.00 7 7 7 Rabbits delivered to the Shelter 8 Caged Birds delivered to the Shelter 97 16.00 18.00 2.00 194 1,746 8 Caged Birds delivered to the Shelter 7 9.00 10.00 1.00 7 7 0 10 Guinea pigs and Rodents delivered to the Shelter								
2 Quarantined animals at home, one-time 21 49.00 54.00 5.00 105 1,134 E. Owner Reliquishment of Animals  1 Relinquishment of Live Dogs and Cats at the Shelter 391 \$49.00 54.00 5.00 1,955 21,114 2 Pick up of live relinquished Dogs and Cats add 14 40.00 44.00 4.00 56 616 3 Dead Dogs and Cats delivered to the Shelter 122 20.00 22.00 2.00 244 2,684 4 Pick up dead Dogs and Cats 12 61.00 66.00 5.00 60 792 5 Litter of kittens with or without mother 5 55.00 10.00 (45.00) (225) 50 6 Litter of puppies 8 weeks or less - per puppy 7 9.00 10.00 1.00 7 70 70 7 Rabbits delivered to the Shelter 97 16.00 18.00 2.00 194 1,746 8 Caged Birds delivered to the Shelter 3 16.00 18.00 2.00 6 54 9 Chickens delivered to the Shelter 7 9.00 10.00 1.00 7 70 10 Guinea pigs and Rodents delivered to the Shelter 22 9.00 10.00 1.00 22 220			426	18.00	20.00	2.00	852	8.520
E. Owner Reliquishment of Animals  1 Relinquishment of Live Dogs and Cats at the Shelter  2 Pick up of live relinquished Dogs and Cats add  14 40.00 44.00 4.00 56 616  3 Dead Dogs and Cats delivered to the Shelter  4 Pick up dead Dogs and Cats  4 Pick up dead Dogs and Cats  5 Litter of kittens with or without mother  5 Litter of puppies 8 weeks or less - per puppy  7 Pa.00 10.00 (45.00)  7 Rabbits delivered to the Shelter  8 Caged Birds delivered to the Shelter  9 Thickens delivered to the Shelter  9 Chickens delivered to the Shelter  7 Pa.00 10.00 1.00 7 7 70  10 Guinea pigs and Rodents delivered to the Shelter  22 Pick up of Litter of 5.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00		-						
1 Relinquishment of Live Dogs and Cats at the Shelter       391       \$ 49.00       54.00       5.00       1,955       21,114         2 Pick up of live relinquished Dogs and Cats add       14       40.00       44.00       4.00       56       616         3 Dead Dogs and Cats delivered to the Shelter       122       20.00       22.00       2.00       244       2,684         4 Pick up dead Dogs and Cats       12       61.00       66.00       5.00       60       792         5 Litter of kittens with or without mother       5       55.00       10.00       (45.00)       (225)       50         6 Litter of puppies 8 weeks or less - per puppy       7       9.00       10.00       1.00       7       70         7 Rabbits delivered to the Shelter       97       16.00       18.00       2.00       194       1,746         8 Caged Birds delivered to the Shelter       3       16.00       18.00       2.00       6       54         9 Chickens delivered to the Shelter       7       9.00       10.00       1.00       7       70         10 Guinea pigs and Rodents delivered to the Shelter       22       9.00       10.00       1.00       22       220	·	-				0.00		.,
2 Pick up of live relinquished Dogs and Cats add       14       40.00       44.00       4.00       56       616         3 Dead Dogs and Cats delivered to the Shelter       122       20.00       22.00       2.00       244       2,684         4 Pick up dead Dogs and Cats       12       61.00       66.00       5.00       60       792         5 Litter of kittens with or without mother       5       55.00       10.00       (45.00)       (225)       50         6 Litter of puppies 8 weeks or less - per puppy       7       9.00       10.00       1.00       7       70         7 Rabbits delivered to the Shelter       97       16.00       18.00       2.00       194       1,746         8 Caged Birds delivered to the Shelter       3       16.00       18.00       2.00       6       54         9 Chickens delivered to the Shelter       7       9.00       10.00       1.00       7       70         10 Guinea pigs and Rodents delivered to the Shelter       22       9.00       10.00       1.00       22       220		-	391	\$ 49.00	54.00	5.00	1.955	21,114
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4 Pick up dead Dogs and Cats       12       61.00       66.00       5.00       60       792         5 Litter of kittens with or without mother       5       55.00       10.00       (45.00)       (225)       50         6 Litter of puppies 8 weeks or less - per puppy       7       9.00       10.00       1.00       7       70         7 Rabbits delivered to the Shelter       97       16.00       18.00       2.00       194       1,746         8 Caged Birds delivered to the Shelter       3       16.00       18.00       2.00       6       54         9 Chickens delivered to the Shelter       7       9.00       10.00       1.00       7       70         10 Guinea pigs and Rodents delivered to the Shelter       22       9.00       10.00       1.00       22       220								
5 Litter of kittens with or without mother       5       55.00       10.00       (45.00)       (225)       50         6 Litter of puppies 8 weeks or less - per puppy       7       9.00       10.00       1.00       7       70         7 Rabbits delivered to the Shelter       97       16.00       18.00       2.00       194       1,746         8 Caged Birds delivered to the Shelter       3       16.00       18.00       2.00       6       54         9 Chickens delivered to the Shelter       7       9.00       10.00       1.00       7       70         10 Guinea pigs and Rodents delivered to the Shelter       22       9.00       10.00       1.00       22       220	•							
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7 Rabbits delivered to the Shelter       97       16.00       18.00       2.00       194       1,746         8 Caged Birds delivered to the Shelter       3       16.00       18.00       2.00       6       54         9 Chickens delivered to the Shelter       7       9.00       10.00       1.00       7       70         10 Guinea pigs and Rodents delivered to the Shelter       22       9.00       10.00       1.00       22       220							, ,	
8 Caged Birds delivered to the Shelter       3       16.00       18.00       2.00       6       54         9 Chickens delivered to the Shelter       7       9.00       10.00       1.00       7       70         10 Guinea pigs and Rodents delivered to the Shelter       22       9.00       10.00       1.00       22       220							194	
9 Chickens delivered to the Shelter       7       9.00       10.00       1.00       7       70         10 Guinea pigs and Rodents delivered to the Shelter       22       9.00       10.00       1.00       22       220		F						
10 Guinea pigs and Rodents delivered to the Shelter         22         9.00         10.00         1.00         22         220		-						
		-						
	11 Small dead livestock delivered to shelter (pig, goat, or sheep)	F	3	83.00	91.00	8.00	24	273

Ordinance 12-4826 Categories (Effective 3/19/2012)	Units	Current Fee Ordinance	Proposed Fees	Amount of Fee Increase	Fee Increase Estimate	Annual Revenue Estimate
F. Euthanasia (includes disposal)						
1 Licensed Dogs delivered to the Shelter	96	\$ 50.00	55.00	5.00	480	5,280
2 Dogs delivered to the Shelter	176	65.00	72.00	7.00	1,232	12,672
3 Cats delivered to the Shelter	124	35.00	39.00	4.00	496	4,836
4 Birds delivered to the Shelter	3	20.00	22.00	2.00	6	66
5 Exotic animals delivered to the Shelter	2	50.00	55.00	5.00	10	110
6 Small livestock (Sheep/Goats) delivered to the Shelter		125.00	138.00	13.00		
7 Small animals delivered to the Shelter	4	16.00	18.00	2.00	8	72
8 Litter of puppies or kittens		40.00	44.00	4.00	-	
9 If animal is picked up, then add		42.00	44.00	2.00		
G. Adoption						
1 Dogs (includes altering and vaccinations)	737	110.00	110.00	Same	Same	81,070
2 Cats (includes altering and vaccinations)	1,194	75.00	75.00	Same	Same	89.550
3 Rabbits altered	214	30.00	30.00	Same	Same	6,420
4 Pigs		50.00	55.00	5.00		5,1=0
5 Exotics (charge is the fee, sealed bid or market value determined by the Director)	5	50.00	55.00	5.00	25	275
6 Birds	19	40.00	44.00	4.00	76	836
7 Chickens	33	9.00	10.00	1.00	33	330
8 Guinea pigs	69	11.00	12.00	1.00	69	828
9 Rodents	4	8.00	9.00	1.00	4	36
10 Iguanas	2	16.00	20.00	4.00	8	40
11 Horses (Minimum Bid)	7	100.00	110.00	10.00	70	770
12 Goats and Sheep	-	50.00	55.00	5.00		
13 Dogs adopted to 501 (c) 3 organization	43	18.00	20.00	2.00	86	860
14 Cats adopted to 501 (c) 3 organization		12.00	13.00	1.00		
15 Dogs adopted to 501 (c) 3 organization and altered at County expense	131	60.00	66.00	6.00	786	8,646
16 Cats adopted to 501 (c) 3 organization and altered at County expense		40.00	44.00	4.00		5,515
H. Animal Licenses						
1-year Dog License						
1 Altered	8,352	23.00	25.00	2.00	16,704	208,800
2 Unaltered	1,143	70.00	80.00	10.00	11,430	91,440
3 Altered belonging to a Senior (65 years)	1,902	20.00	22.00	2.00	3,804	41,844
4 Unaltered belonging to a Senior (65 years)	216	45.00	49.00	4.00	864	10,584
5 New shelter adoption discounted license (1st year)	799	12.00	13.00	1.00	799	10,387
6 Month (or less) Dog License						
6 Altered	2,120	12.00	13.00	1.00	2,120	27,560
7 Unaltered	964	40.00	45.00	5.00	4,820	43,380
8 Altered belonging to a Senior (65 years)	347	10.00	11.00	1.00	347	3,817
9 Unaltered belonging to a Senior (65 Years)	58	30.00	32.00	2.00	116	1,856
2-year Dog License						
10 Altered	1,610	44.00	48.00	4.00	6,440	77,280
11 Unaltered	115	125.00	140.00	15.00	1,725	16,100
12 Altered belonging to a Senior (65 years)	567	32.00	35.00	3.00	1,701	19,845
13 Unaltered belonging to a Senior (65 Years)	24	74.00	80.00	6.00	144	1,920
3-year Dog License						
14 Altered	2,468	67.00	74.00	7.00	17,276	182,632
15 Unaltered	78	182.00	200.00	18.00	1,404	15,600
16 Altered belonging to a Senior (65 years)	1,109	47.00	52.00	5.00	5,545	57,668
17 Unaltered belonging to a Senior (65 Years)	46	106.00	116.00	10.00	460	5,336

Ordinance 12-4826 Categories (Effective 3/19/2012)		Units	Current Fee Ordinance	Proposed Fees	Amount of Fee Increase	Fee Increase Estimate	Annual Revenue Estimate
18 License Transfer to a New Owner	NEW			11.00	11.00		
License Penalty (late fee)							
Altered		2,324	15.00	17.00	2.00	4,648	39,508
Unaltered		391	30.00	35.00	5.00	1,955	13,685
Unaltered Cat Licenses							
1-year unaltered Cat License		3	70.00	80.00	10.00	30	240
1-year unaltered Cat License belonging to a senior (65 years)			43.00	46.00	3.00		
Optional Cat Licenses - Altered & 3 years or term of rabies vaccination		16	15.00	17.00	2.00	32	272
Duplicate Tags		248	9.00	10.00	1.00	248	2,480
Designer Tags (includes tax)		195	16.00	10.00	(6.00)	(1,170)	1,950
Penalty for failure to license a dog or an unaltered cat			290.00	319.00	29.00		
I. Outside Veterinarians Animal Disposal							
1 Non-participating animal disposal (each)		43	33.00	36.00	3.00	129	1,552
2 Non-participating pick up fee (per trip)			67.00	74.00	7.00		
3 Participating animal disposal (each)		715	19.00	21.00	2.00	1,431	15,023
4 Participating pick up fee (per trip)			No Charge				
J. Animal Business Permits							
1 Pet Shop		9	165.00	182.00	17.00	153	1,638
2 Grooming		24	165.00	182.00	17.00	408	4,368
3 Kennels - Small, Less than 30 Animals		18	165.00	182.00	17.00	306	3,276
4 Kennels - Large, 30 or more Animals		4	250.00	275.00	25.00	100	1,100
5 Cattery		1	165.00	182.00	17.00	17	182
K. Spay/Neuter for the Public and Other Procedures							
1 Cat, male		221	40.00	45.00	5.00	1,105	9,945
2 Cat, female		197	60.00	65.00	5.00	985	12,805
3 Cat, pregnant female		18	70.00	80.00	10.00	180	1,440
4 Dog, male under 50 lbs		280	65.00	75.00	10.00	2,800	21,000
5 Dog, male 50-75 lbs		51	80.00	90.00	10.00	510	4,590
6 Dog, male 76-100 lbs		16	95.00	105.00	10.00	160	1,680
7 Dog, male over 100 lbs		5	115.00	130.00	15.00	75	650
8 Dog, female under 50 lbs		285	70.00	80.00	10.00	2,850	22,800
9 Dog, female 50-75 lbs		33	90.00	100.00	10.00	330	3,300
10 Dog, female 76-100 lbs		4	105.00	115.00	10.00	40	460
11 Dog, female over 100 lbs		1	125.00	140.00	15.00	15	140
12 Dog, pregnant or in-heat, add			20.00	22.00	2.00		
L. Other Services							
1 Officer Hourly Rate			125.00	138.00	13.00		
2 After Hours Officer calls		55	158.00	174.00	16.00	880	9,570
3 Animal Trap Rentals (\$65.00 refundable deposit)	Per Day	214	4.00	4.00	-	Same	856
4 Vaccination - Rabies S	tate Fee	2,705	6.00	6.00	-	Same	16,230
5 Vaccination - all others		3,709	13.00	14.00	1.00	3,709	51,926
6 Vaccination and de-worming of puppies and kittens		16	20.00	22.00	2.00	32	352
Flea/Tick Treatment							
7 Cats & Extra Small Dogs		182	9.00	10.00	1.00	182	1,820
8 Small Dogs		473	10.00	11.00	1.00	473	5,203
9 Medium Dogs		129	11.00	12.00	1.00	129	1,548
10 Large Dogs		110	14.00	15.00	1.00	110	1,650

Ordinance 12-4826 Categories (Effective 3/19/2012)		Units	Current Fee Ordinance	Proposed Fees	Amount of Fee Increase	Fee Increase Estimate	Annual Revenue Estimate
11 Extra Large Dogs	Г	7	17.00	19.00	2.00	14	133
Tape Worm Treatment		- '	17.00	19.00	2.00	17	100
12 Cats & Extra Small Dogs	-	55	11.00	12.00	1.00	55	660
13 Small Dogs		33	13.00	14.00	1.00	33	462
14 Medium Dogs		6	16.00	18.00	2.00	12	108
15 Large Dogs		4	21.00	23.00	2.00	8	92
16 Extra Large Dogs			24.00	26.00	2.00	<u> </u>	
Round Worm Treatment							
17 Dog or Cat		538	8.00	9.00	1.00	538	4,842
18 Pain Medication	NEW *			12.00	12.00		
19 Antibiotics	NEW *			29.00	29.00		
20 Eye Medication	NEW *			19.00	19.00		
21 Ear Medication	NEW *			19.00	19.00		
22 Wound Care	NEW *			23.00	23.00		
23 Hernia Repair (Female)	NEW *			16.00	16.00		
24 Hernia Repair (Male)	NEW *			29.00	29.00		
25 Cryptorchid surgery (add)	NEW *			29.00	29.00		
26 Pet Carrier (includes tax)		9	5.00	6.00	1.00	9	54
27 Leash (includes tax)		6	1.00	2.00	1.00		12
28 Photocopies each		286	0.35	0.35		Same	100
29 Microchip (includes Santa Barbara County Registration)		670	30.00	30.00		Same	20,100
30 E-Collar	NEW	560		5.00	5.00	2,800	2,800
31 Volunteer T-Shirts	NEW			9.00	9.00		
(1st shirt free, second shirt at cost, rounded)	NIE VA			44.00	44.00		
32 Returned Check Fee	NEW			44.00	44.00		
33 Public Records Act (Actual direct cost of employee)	NEW						
				Less Deposits	to Capital Agency	/ Fund 0922	(33,947)
				Less Deposits	to Spay Neuter A	gnecy Fund 0920	(79,663)
	_	44,314	•	•		\$ 118,200	
	-	Total Unit				Fee Increase	Total Annual
		Count				Estimate (rounded) 9.54%	Estimate

NEW \* These new fees are estimated to bring in between \$400-\$700 in new revenue based on statistics from FY 2013-2014.