

ANIMAL SERVICES FEE SCHEDULE

Recommended Amendments to the
Fee Ordinance



Overview of Recommendations

- Periodic review to bring revenues in line with costs
- Last update was March of 2012
- Some fees recommended below cost to remain with industry averages
 - ✓ Adoption Fees
 - ✓ Dog Licenses
 - ✓ Spay and Neuter Services



Impact on Existing Fees

Count of Fees	Impact
2	Decrease
11	No change
75	Increase between \$1.00 - \$5.00
27	Increase between \$6.00 - \$10.00
13	Increase between \$11.00 - \$19.00
2	Increase between \$20.00 - \$29.00



New Fees

- Medical Procedures
- Medications
- License Transfers
- Volunteer T Shirts
- E- Collars
- Administrative costs – NSF & PRA



Conclusion



- Recommended fee changes range from \$1 to \$44
- State Fees remain the same
- Potential revenue increase estimated at \$118,200
- Recommendations are in line with other agencies



Questions?

