



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Sheriff's Office  
**Department No.:** 032  
**For Agenda Of:** 02/03/2015  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors

**FROM:** Department Sheriff Bill Brown, Ext. 4290  
Director(s)  
Contact Info: Commander Eric Koopmans, Ext. 6161

**SUBJECT:** Approve Contract with Santa Maria Joint Union High School District for Law Enforcement Services through June 30, 2018

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Risk Management:**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

1. Approve a contract for law enforcement services between the Sheriff and the Santa Maria Joint Union High School District for School Resource Deputy services for the term between January 1, 2015 and June 30, 2018, and
2. Determine this action is exempt from California Environmental Quality Act (CEQA) pursuant to Section 15378(b) (5), which are organizational or administrative activities of governments that will not result in direct or indirect physical changes to the environment.

**Summary Text:**

The Santa Maria Joint Union High School District has offered to help supplement the cost of the School Resource Deputy (SRD) assigned to Ernest Righetti High School. Although the Sheriff's Office has discussed financial assistance for the SRD with the School District throughout the years, this is the first time the School District is able to assist in the cost for the position. The District agrees to pay an hourly rate of \$64.22 for the SRD, which is approximately two thirds of the full cost of the position. This supplemental reimbursement will also enable the Sheriff's Office to provide a replacement SRD when the permanent assigned SRD is on vacation or sick leave. This option is not available to us currently due to budget restraints. The SRD works approximately 1440 hours during a normal 180-day school year. This translates to approximately \$90,000 in supplemental revenue for the Sheriff's Office.

**Background:**

For the past twenty years, the Sheriff's Office realized the necessity to assign a School Resource Deputy (SRD) to Ernest Righetti High School during normal school hours. The presence of the SRD on campus helps to facilitate a safe learning environment, which is vital to the students. With the ever increasing gang presence in our schools and lack of respect for the teachers and staff, the need to have law enforcement as part of the school staff is more essential now than in past years. SRD's on campus also provide great opportunities to build trust between the students and law enforcement, which can last a lifetime.

**Fiscal and Facilities Impacts:**

Budgeted: No

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
Other:	\$ 45,000.00	\$ 90,000.00	
Total	\$ 45,000.00	\$ 90,000.00	\$ -

**Narrative:**

The revenues from this contract are not currently budgeted in the Sheriff's FY2014-15 budget. The cost for the services are included as the Deputy Sheriff who performs the task is already hired, trained and on assignment. The Sheriff's Office will return to the Board with a budget journal entry once the payments start and an estimate for revenue in FY2014-15 is known. This contract will be included in the FY2015-16 budget submission.

**Key Contract Risks:**

N/A

**Special Instructions:**

Please send a copy of the Minute Order and signed duplicate Agreement to the Sheriff's Office, attention Commander Eric Koopmans.

**Attachments:**

Contract for Services with Santa Maria Joint Unified School District.

**Authored by:**

Douglas A. Martin, Chief Financial Officer, Sheriff's Office (extension 4293)  
Eric Koopmans, Commander, Sheriff's Office (extension 6161)

**cc:**

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