

2015 Human Services Commission General Fund Recommendations

MINI GRANT CAPACITY BUILDING GRANT RECOMMENDATIONS - FY 201				
AGENCY	PROGRAM	TIER	REQUESTED	Amount
Carrillo Counseling Services, Inc., dba New Beginnings	Safe Parking Program Manual	Mini-Grant	\$7,000	\$6,150
Domestic Violence Solutions	Request for Volunteer Support	Mini-Grant	\$4,500	\$5,000
Isla Vista Youth Projects, Inc.	Office equipment	Mini-Grant	\$7,000	\$6,150
Orcutt Area Seniors in Service, Inc.	Improve EBP's and evaluation	Mini-Grant	\$7,000	\$6,150
Pacific Pride Foundation	Strategic Planning	Mini-Grant	\$7,000	\$6,150
Santa Barbara Rape Crisis Center	Software Development/Training	Mini-Grant	\$7,000	\$6,150
Sarah House Santa Barbara	Volunteer coordinator	Mini-Grant	\$5,000	\$5,000
St. Vincent's	Case management software	Mini-Grant	\$7,000	\$6,150
Visiting Care and Companions	Dementia Training for Caregivers	Mini-Grant	\$6,785	\$6,100
VTC Enterprises	CyclePoint eRecycling Project Media Campaign	Mini-Grant	\$6,000	\$6,000
TOTAL MINI GRANTS			\$64,285	\$59,000

2015 Human Services Commission General Fund Recommendations

BASIC SERVICES GRANT RECOMMENDATIONS - FY's 2015 -2017				
AGENCY	PROGRAM	TIER	REQUESTED	RECOMMENDED
Catholic Charities	Community Services	Basic Services	\$50,000	\$35,000
Child Abuse Listening Mediation (C.A.L.M.)	SART (Sexual Assault Response Team)	Basic Services	\$25,000	\$20,000
Community Action Commission	211 Countywide	Basic Services	\$30,000	\$30,000
Community Action Commission	Healthy Senior Lunch	Basic Services	\$50,000	\$30,000
Court Appointed Special Advocates Foster Youth	Foster Youth Program	Basic Services	\$50,000	\$30,000
Domestic Violence Solutions	Emergency Shelter	Basic Services	\$50,000	\$30,000
Family Service Agency	Senior Services	Basic Services	\$50,000	\$30,000
Foodbank of Santa Barbara County	Operations and Improving Food Security	Basic Services	\$50,000	\$35,000
Friendship Adult Day Care Center Inc.	Adult Day Services Program	Basic Services	\$25,000	\$15,000
Good Samaritan Shelter	Bridgehouse Operations	Basic Services	\$50,000	\$30,000
Isla Vista Youth Projects, Inc.	IVYP CARES	Basic Services	\$45,000	\$30,000
North County Rape Crisis	Intervention and Prevention Services	Basic Services	\$40,000	\$25,000
Santa Barbara Meals on Wheels Inc.	Food delivery services	Basic Services	\$20,000	\$10,000
Santa Barbara Rape Crisis Center	Intervention and Prevention	Basic Services	\$50,000	\$30,000

2015 Human Services Commission General Fund Recommendations

Santa Maria Valley FISH Meals On Wheels	Food delivery services	Basic Services	\$20,000	\$10,000
Santa Ynez Valley People Helping People	Basic Needs and Emergency Solutions	Basic Services	\$50,000	\$30,000
Transition House	Family Emergency Shelter Operations	Basic Services	\$50,000	\$30,000
Unitarian Society of Santa Barbara (Fiscal Umbrella)	Freedom Warming Center	Basic Services	\$30,000	\$20,000
Unity Shoppe, Inc.	Food, Clothing and school Supplies	Basic Services	\$50,000	\$25,000
Valley Haven	Senior Services	Basic Services	\$21,840	\$15,000
WillBridge of Santa Babara, Inc.	Shelter Services	Basic Services	\$50,000	\$30,000
TOTAL BASIC SERVICES			\$856,840	\$540,000
BEST PRACTICES EVIDENCE BASED GRANT RECOMMENDATIONS - FY's 2015- 2017				
AGENCY	PROGRAM	TIER	REQUESTED	RECOMMENDED
Boys & Girls Clubs of Santa Maria Valley	EBP Project Learn	Best Practices	\$100,000	\$80,000
Casa Esperanza Homeless Center	Employment Navigation	Best Practices	\$100,000	\$80,000
Child Abuse Listening Mediation (C.A.L.M.)	Great Beginnings/ Prevention Early Intervention Program	Best Practices	\$100,000	\$80,000
Good Samaritan Shelter	EBP Shelter Services	Best Practices	\$100,000	\$80,000
Independent Living Resource Center, Inc	Community Transitions Coordinator	Best Practices	\$56,185	\$50,000
St. Vincent's	Family Strengthening Program	Best Practices	\$100,000	\$80,000
TOTAL BEST PRACTICES			\$556,185	\$450,000
Grand Total			\$1,477,310	\$1,049,000