

**General Fund Appropriations Limit
Actual Compliance Calculation
FY 2013-14**

Exhibit V

Tax Proceeds Accounts

Tax Proceeds Accounts		Actuals FY 2013-14
3010	Current Year Secured Property Tax	\$ 113,580,212
3011	Unitary Tax	2,491,038
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	44,826,778
3020	Current Year Unsecured Property Tax	4,488,015
3021	Current Year Unsecured Property Tax - Airport	562,989
3027	RDA Dissolution Proceeds	-
3028	RDA Pass-through Payments	370,671
3029	RDA RPTTF Distributions	5,017,175
3040	Prior Years Secured Property Tax	(541,348)
3050	Prior Years Unsecured Property Tax	77,641
3051	Prior Years Unsecured Property Tax - Airport	3,202
3054	Supplemental Property Tax - Current Year	3,080,708
3056	Supplemental Property Tax - Prior Year	(3,781)
3061	Tax Collector Cost Collection	275,694
3091	Sales Tax	6,880,145
3095	In-lieu Local Sales Tax	2,208,649
3131	Transient Occupancy Tax	7,538,760
3133	Racehorse Tax	4,261
3138	Property Transfer Tax	3,442,738
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	791,370
4270	Open Space Lands Apportionment	-
	Less: Transfer to North County Lighting District	-
	Less: Transfer to County Service Area 3	-
		<u>\$ 195,094,917</u>
Allocable Tax Proceeds		
3380/81	Interest/Unrealized Gain or Loss	482,741
3402	Rents - Public Phones/Vending Machines	49,712
3405	Rents - Grazing Fees	-
3409	Rents - Other Buildings and Land	1,095,973
		<u>\$ 1,628,426</u>
	Total Tax Proceeds	<u>\$ 196,723,343</u>

Compliance Calculation

2013-14 Actual Tax Proceeds	\$ 196,723,343
2013-14 Appropriations Limit	<u>\$ 1,451,191,662</u>
<i>Total Amount Under Limit</i>	<u>\$ 1,254,468,319</u>