## New Cuyama Parcel Fees for FY 15/16

## New Cuyama Parcel Fees

- Under Section 25830 of CA Government Code, BOS can assess fees to pay for solid waste management services
- Each year, BOS approves fee schedule to be assessed to New Cuyama parcels
- Fee revenue offsets a portion of the costs to operate 2 transfer stations in the area



## New Cuyama Parcel Fees

- No change to fee schedule since FY 1992/1993
- Made operational change to save \$ in 2011
- Division reviewed parcel assessments and found omitted parcels and incorrect coding
- Made corrections in 2015 assessments

## New Cuyama Parcel Fees

- Projected income of \$41,552 for 2015
- Projected cost of services is \$219,000
- Shortfall included in Division budget for FY 15/16
- Recommend no change to current fee schedule