| County Coun | sel Concurrence | | Auditor-Controller Concurrence | | |
|--------------|---|---|---------------------------------------|----------------------|--|
| SUBJECT: | Agreements to Pr Districts | greements to Provide Specialized Crane and Trucking Services, All Supervisorial istricts | | | |
| | Director(s) Contact Info: | Thomas D. Fayram, Deputy Public Works Director, 568-3436 | | | |
| FROM: | Department Scott D. McGolpin, Public Works Director, 568-3010 | | | | |
| то: | Board of Directors, Flood Control and Water Conservation District | | | | |
| | | | Vote Required: | Majority | |
| | | | Continued Item: If Yes, date from: | No | |
| | | | Estimated Tme: | | |
| | | | Placement: | Administrative | |
| | | | For Agenda Of: | June 23, 2015 | |
| | | | Department Name: Department No.: | Flood Control 054 | |
| CILIFOR PIL | 105 E. Anapar Santa Barl | mu Street, Suite 407 bara, CA 93101) 568-2240 | | | |
| | Clerk of the B | oard of Supervisors | | | |
| A OF SANTA B | \ | BOARD OF SUPERVISORS AGENDA LETTER | | | |
| | | | Agenda Number: | | |

As to form: Yes

Auditor-Controller Concur As to form: Yes

Other Concurrence: Risk Management As to form: Yes

Recommended Actions:

- A. Authorize the Chair to execute agreements for specialized crane services for the period of July 1, 2015 through June 30, 2017, in the amount of not to exceed \$300,000 with each of the following contractors:
 - 1) T & T Trucking & Crane Service (a tri-county vendor)
 - 2) OST Crane Service Inc. (a tri-county vendor)
- B. Authorize the Chair to execute agreements for trucking services for the period of July 1, 2015 through June 30, 2017, in the amount of not to exceed \$300,000 with each of the following contractors:
 - 1) Bob's Backhoe & Trucking (a local vendor)
 - 2) Speed's (a local vendor)
 - 3) RLF Trucking & Grading Corp (a local vendor)
- C. Find that the recommended actions to award contracts for crane and trucking services are fiscal activities not constituting a "Project" within the meaning of the California Environmental Water Quality Act (CEQA), as set forth in 14 CCR 15378(b)(4).

Summary Text:

Agreements to Provide Specialized Crane and Trucking Services Agenda Date: June 23, 2015 Page 2 of 3

On March 20, 2015, the Flood Control District sent out Request for Proposals to 19 companies and posted the requests on our website for trucking and crane services. On April 23, 2015, seven proposals were received. After reviewing the proposals the above-identified contractors were selected to enter into the agreements.

District staff attempted to reach local companies for these agreements. There are only three crane companies in the region that have the needed crane equipment. OST Crane and T & T Trucking & Crane Service submitted proposals and both are located in Ventura. This action opens agreements with both of these companies.

Proposals for trucking services were received from five companies. Based on cost, three local companies were selected to enter into these agreements.

Background:

These agreements will provide trucking and crane services needed to assist the Public Works Department for routine maintenance programs as well as assist in emergency response efforts. Rather than make several small contracts with various contractors on a case-by-case basis, the Public Works Department determined that in previous years it would be more cost-effective to go through the competitive bid process and select service providers on that basis. All work will be provided at an hourly rate and on an as-needed basis.

Performance Measure:

These agreements help achieve the performance measure associated with the Flood Control Annual Maintenance Plan.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative:

Costs associated with these agreements are included every fiscal year in the budget under the Water Resources Division of the Public Works Department.

In general, these blanket contracts do not approach the not to exceed limits of the contract. The limits are set at a high dollar amount in preparation and in response to flood and fire events that may occur in any given year. We do not anticipate approaching the not to exceed limits of the contracts unless a disaster occurs. If this happens and we do start to approach the contract limits, the District would, if needed, return to the Board to approve a Budget Revision Request to release designations and increase the contract limits.

Agreements to Provide Specialized Crane and Trucking Services Agenda Date: June 23, 2015 Page 3 of 3

In the past, the District has experienced that in emergency situations companies have increased rates for these types of services if there is not a contract in place. In addition, to be eligible to apply for state and federal funding reimbursement during declared emergency, local agencies, after the initial emergency period, are required to go through competitive bidding process for services. This process has allowed the District to receive up to 75% reimbursement for these costs from state and federal agencies for emergency response efforts.

Key Contract Risks:

N/A

Special Instructions:

Direct the Clerk of the Board to send two originals of each agreement along with a copy of the minute order to the Flood Control District office, Attn: Christina Lopez.

Attachments:

Agreement w/T & T Trucking & Crane Service and Contract Summary (3 originals) Agreement w/OST Crane Service Inc. and Contract Summary (3 originals) Agreement w/Bob's Backhoe & Trucking and Contract Summary (3 originals) Agreement w/Speed's and Contract Summary (3 originals) Agreement w/RLF Trucking & Grading Corp and Contract Summary (3 originals)

Authored by:

Thomas D. Fayram, Deputy Public Works Director, 568-3436