

## ATTACHMENT B

### New Projects in the Five-Year Capital Improvement Program for Fiscal Years Ending 2015-2020 Government Code Section 65401 Comprehensive Plan Conformity Analysis

CIP Page No.	Sup. District	Planning Area	Lead Dept.	Project Title	Conformity Analysis	Subject to 65402
D-6	All	Countywide	District Attorney	Case Management System Upgrade	Replace the existing case management system; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-13	3	City of Buellton	Fire	Buellton Operations and Administrative Center	Replace the existing administrative office; additional information is needed to determine conformity with the Comprehensive Plan.	Yes, See Table C
D-41	All	Countywide	Sheriff	Replace Livescan Fingerprint Equipment	Replace the existing fingerprint equipment; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-56	All	Countywide	Public Health	New Electronic Health Record/Practice Management System	Replace the existing Practice Management System; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-57	All	Countywide	Public Health	Public Health Laboratory Software Replacement	Replace the existing Public Health Laboratory Information System; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-59	All	Countywide	Social Services	Facility Machine Replacement	Replace the existing copiers, postage machine, and ice machine; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-60	All	Countywide	Social Services	IT Hardware Replacement	Expand and enhance the existing software to support data storage; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-61	All	Countywide	Social Services	IT Program-Specific Improvements	Acquire new software to improve client service; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-62	All	Countywide	Social Services	PERS Replacement	Upgrade or replace the existing employee reporting system; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-63	All	Countywide	Social Services	Polycom Installations	Expand and enhance the existing video conferencing capabilities; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-90	3	Santa Ynez	Public Works	Landfill – Ballard Canyon GW Remediation Project	Design and construct a groundwater treatment system; conforms to the Comprehensive Plan; necessary for water quality.	Yes, See Table D
D-92	3	Gaviota	Public Works	Landfills – Tajiguas Landfill Maintenance Shop	Relocate a maintenance shop; conforms to the Comprehensive Plan; necessary for departmental operations.	Yes, See Table D
D-105	4	Orcutt	Public Works	Lakeview and Foster Sidewalk	Construct new sidewalk, curb and gutter, and ADA compliant curb ramps; conforms to the Comprehensive Plan; necessary for public safety and multimodal access.	Yes, See Table D
D-108	4	Orcutt	Public Works	Roadway Improvement – Bradley Underground Utility Project	Construct underground utilities improvements by the Pacific Gas and Electric Company; conforms to the Comprehensive Plan; necessary for improved aesthetics, quality of life, and public safety.	No

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CIP Page No.	Sup. District	Planning Area	Lead Dept.	Project Title	Conformity Analysis	Subject to 65402
D-159	3	Los Alamos	Public Works	Los Alamos Roadway Improvements	Improve roadway for parking and pedestrian, bicycle, vehicle circulation; conforms to the Comprehensive Plan; necessary for safer routes to school and a vibrant, walkable downtown Los Alamos.	Yes, See Table D
D-160	1	Mission Canyon	Public Works	Mission Canyon Corridor Improvements	Develop a pedestrian path, bike lanes, crosswalks and other improvements; conforms to the Comprehensive Plan; necessary to improve public safety and multimodal access.	Yes, See Table D
D-162	All	Countywide	Clerk-Recorder-Assessor	New APS System	Upgrade the existing Assessor's Property System; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-163	All	Countywide	Clerk-Recorder-Assessor	County Vote Tabulation System	Replace the County's vote tabulation system; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-164	All	Countywide	Clerk-Recorder-Assessor	Elections Conditional Voter Registration Equipment	Purchase ballot-on-demand printers, kiosks and printers for on-line registration, and electronic poll books; conforms to the Comprehensive Plan; necessary for departmental operations.	No
D-166	3	Santa Ynez Valley	General Services	CP – Santa Ynez Airport Improvements (Grant 15)	Construct security enhancements and revise runway threshold markings; conforms to the Comprehensive Plan; necessary for facilities operation and improvement.	Yes, See Table D
D-176	5	City of Santa Maria	General Services	CP – Betteravia GC Childcare Facility	Renovate and upgrade the Betteravia Early Learning Center; the project is located within the City of Santa Maria; therefore, analysis as to conformity with the County Comprehensive Plan is not applicable.	N/A
D-179	3	Goleta	General Services	CP – Isla Vista Community Center	Renovate interior and exterior of a building to become the Isla vista Community Center; conforms to the Comprehensive Plan; necessary for Isla Vista community services and activities.	No
Addendum	TBD	TBD	General Services	Sheriff's Coroner's Bureau	Review the existing Coroner's Bureau to determine the feasibility and extent of improvements or identify the need for a new facility; additional information is needed to determine conformity with the Comprehensive Plan.	Yes, See Table C