EXHIBIT A

2015-16 Adopted Fire Protection Development Impact Fee Schedule

Type of Development	Fee
Estate Single Family Residential	\$1,731.00 First 2,700 Sq. Ft. (1)
Single Family Residential	\$1,731.00 First 2,700 Sq. Ft. (1)
Multiple Family Residential	\$1,458.00 per Unit
Mobile Homes	\$1,922.00 per Unit
Commercial Lodging	\$1034.00 per Unit
Commercial/Office Uses	\$2.49 per Sq. Ft.
Industrial Uses	\$0.22 per Sq. Ft.

Notes: (1) Plus \$0.382/Square Foot beyond 2,700 Square Feet

Source: Carpinteria-Summerland Fire Protection District – Development Impact Fees Nexus Calculation Report and Revised Master Facilities Plan, February 17, 2008

Engineering News Record Construction Cost Index 2015 2.1%

EXHIBIT B

Carpinteria Summerland FPD Fund 3633

Fire Protection District Development Impact Fees - Ledger FY 2014/2015*

	Ledger @				Ledger @
	July 1, 2014	Credits	Interest	Debits	June 30, 2015
Fund 3633 Fire Protection	111,653.22	101,634.20	444.86	11,209.97	202,522.31
Capital					
Improvements					

^{*} Totals of Exhibit "B" are unaudited

EXHIBIT C

Carpinteria-Summerland Fire Protection District Master Suppression Facilities Plan Fire Suppression Facilities, Vehicles and Equipment		2003-2013	2014-2015	% from Fee	Total Dollar Cost from Fee	\$ from other Resources	Project Build- Out (+2.1%)
FD-01	Relocate Northerly Station #2	\$230,426	\$11,210	25	\$1,180,251	\$3,540,754	\$4,721,005
FD-02	Expand Southerly Station #1	\$80,719	+ ,	100	\$1,845,676	· , , , , , , , , , , , , , , , , , , ,	\$1,845,676
FD-03	Relocate the Administration Office	0		25	\$1,325,854		
FD-04	Construct an Emergency Operations Center (EOC)	0		25	\$273,912	\$821,738	\$1,095,650
FD-05	Construct Training Tower/Drafting Pit	0		25	\$422,861	\$1,268,583	\$1,691,444
	Acquire a Type 1 Engine w/Aerial Attack Capability						
FD-06	(Telesquirt)	0		75	\$581,165	\$193,722	\$774 <i>,</i> 887
FD-07	Acquire a Type III Fire Engine (Completed 2014)	\$355,388		100	\$354,176		\$354,176
FD-08	Acquire a Multi-Use Incident Support Vehicle	0		25	\$64,574	\$193,722	\$258,296
FD-09	Improve the Wildland Patrol/Brush Insp. Vehicle	0		25	\$5,740	\$17,219	\$22,959

TOTALS \$16,067,510

NOTICE OF EXEMPTION

Santa Barbara County Clerk of the Board of Supervisors

TO:

FROM:	Michael D. Mingee, Fire Chief; Jenna Richardson, County Counsel
requiremen	or activity identified below is determined to be exempt from further environmental review ts of the California Environmental Quality Act (CEQA) of 1970, as defined in the State and delines for the Implementation of CEQA.
APN: n/a	Case No.: n/a
Location: A	Areas within the Carpinteria-Summerland Fire Protection District
Project Titl	e: Mitigation Fee Act Annual Report
•	scription : Receive and file the 2014-2015 annual report for the Carpinteria-Summerland tion District Development Impact Fee Mitigation fees.
Name of P	ublic Agency Approving Project: County of Santa Barbara
Name of Pe	erson or Agency Carrying Out Project: Carpinteria-Summerland Fire Protection District
Minis Statu Cate Eme Decla X Not a Cite specif Reasons t	atus: (Check one) sterial story Exemption gorical Exemption rgency Project ared Emergency a Project (§ 15378) ic CEQA and/or CEQA Guideline Section: § 15378(b)(5) o support exemption findings: This action does not constitute a project but instead
direct or in	organizational or administrative activities that do not have the potential to result in either a direct physical change in the environment or a reasonably foreseeable indirect physical ne environment pursuant to CEQA Guideline Section 15378(b)(5).
Lead Agend	cy Contact Person: <u>Jenna Richardson</u>
Phone #:	805-568-2950 Department/Division Representative:
Date:	
Acceptance	e Date:
Distribution	: Hearing Support Staff
Date Filed b	by County Clerk: