

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: General Services

Department No.: 063

For Agenda Of: October 20, 2015

Placement: Administrative

Vote Required: Majority

TO: Board of Supervisors

FROM: General Services Matthew P. Pontes, Director (560-1011)

Contact Info: Greg Chanis, Assistant Director (568-3096)

SUBJECT: New Cuyama Aquatics Complex Reconstruction Project #8736

Inspector of Record Agreement for Services; First Supervisorial District

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management, CSD

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the attached Agreement with Tom Little Inspections (Bakersfield, CA), for Inspector of Record services for the New Cuyama Aquatics Complex Reconstruction Project 8736, for a total contract amount of \$100,000;
- B. Authorize the Director of General Services or designee to increase the Agreement as necessary in an amount not to exceed \$10,000; and
- C. Determine that the proposed project was found by your Board to be exempt from the provisions of the California Environmental Quality Act (CEQA) under State CEQA Guidelines Sections 15302(b) and 15302(c) on February 11, 2014, and that a Notice of Exemption was filed on that basis, and that the above actions are within the scope of that Notice of Exemption.

Summary Text:

On September 15, 2015, the Board awarded the construction contract to JTS Construction for reconstruction of the New Cuyama Aquatic Complex. In an effort to ensure code compliance and strict quality control measures are enforced on the reconstruction project, General Services is recommending a full time onsite inspector of record (IOR). With Board approval of the recommended actions, a full time on site IOR will be contracted for the project, with completion anticipated by the end of 2016.

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Background:

In an effort to ensure the highest quality rebuild of the New Cuyama Aquatics Complex, General Services is committed to engaging an onsite Inspector of Record on a full time basis. Staff received recommendations from trusted consultants resulting in several firms being reviewed in addition to inspection firms used on other projects. After reviewing qualifications and criteria including: past projects completed successfully, portfolio of certifications, special inspection capabilities, experience on public capital projects, availability, ability to travel to the New Cuyama area on a daily basis, cost and review of references, Staff is recommending Tom Little Inspections of Bakersfield as both the most experienced Inspector of Record as well as the closest in proximity to the project site.

Tom Little Inspections' contract, in an amount not to exceed \$100,000, is included in the total project budget of \$2,580,500 which has been provided to the insurance carrier and which is expected to be covered by insurance proceeds. Approval of the Board recommended actions will allow a full time on site Inspector of Record to be contracted for the entire duration of the project, with completion anticipated by the end of 2016.

Risk

Staff will continue to collaborate with the insurance carrier and Risk Management to secure appropriate reimbursements as the project costs are realized and will return to your Board if the expected insurance reimbursements are not realized.

CEQA:

Based on scope of replacing existing components of the Joseph Centeno Aquatics Complex Cuyama Pool, a categorical exemption was filed for the proposed project pursuant to State CEQA Guidelines Section 15302(b).(c); accepted by the Board on February 11, 2014.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
Insurance reimbursement	\$100,000		\$100,000
Total	\$100,000	\$ -	\$100,000

Narrative:

The County has received \$1,357,036 to date from insurance, which includes reimbursement for expenditures already incurred, projected redesign costs, and a partial payment towards construction. Staff anticipates receiving approximately \$1.21M in additional insurance proceeds. To date, approximately \$366,000 has been expended on services associated with the investigation, project management, soil reports, and design. Projections indicate the total project costs to be in the range of \$2.58M, which includes the not to exceed amount of \$100,000 for an Inspector of Record for the project.

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Staffing Impacts:

 $\begin{array}{c} \textbf{Legal Positions:} \\ 0 \\ \end{array} \qquad \begin{array}{c} \textbf{FTEs:} \\ 0 \\ \end{array}$

Special Instructions:

Please forward one (1) executed duplicate original contract, one (1) certified copy of contract, and a copy of the minute order to:

Todd Morrison, General Services Department - Support Services Division, Courthouse East Wing.

Attachments:

- 1. Agreement with Tom Little Inspections (One original and one duplicate original)
- 2. Copy of Notice of Exemption

Authored by:

Todd Morrison, Project Manager General Services