

Budget Journal Entry

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References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 11/3/2015 Approval: BOS 3/5 Has Board Letter: Yes

Title: Transfer appropriation for Environmental Health user fee consultant, MGT of America Inc.

Budget Action: Transfer Appropriations of \$34,225 in the Public Health Department General Fund from Salaries and Benefits to Services and Supplies to contract with MGT of America, Inc. for analysis of Environmental Health Services user fees.

Justification: This budget revision will transfer appropriations in the amount of \$34,225 from salaries and benefits, due to salary savings, to services and supplies to fund a contract with MGT of America, Inc. for an Environmental Health Services fee study and analysis. This study will incorporate new experience with the Hazardous Materials programs since their transfer to the Public Health Department in Fiscal Year 2013-14 to ensure the appropriateness of these activity-based fees.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		50 - Salaries and Employee Benefits	0.00	(34,225.00)
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	34,225.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>0.00</u>	<u>0.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	041	2530	6100	21,321.00		1010		201603		MGT of America Inc. EHS user fees

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0001	041	2530	6100	12,904.00		2010	201603	MGT of America Inc. EHS user fees
0001	041	2530	7460		34,225.00	1000	201603	MGT of America Inc. EHS user fees
			Total	<u>34,225.00</u>	<u>34,225.00</u>			

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Stacy Covarrubias	10/12/2015 12:02:53 PM	041 - Public Health	Fund/Department	Y
Richard Morgantini	10/15/2015 5:39:42 PM	012 - County Executive Office	CEO Analyst	Y
Stephen Williams	10/20/2015 9:24:56 AM	061 - Auditor-Controller	FACS	Y
Stephen Williams	10/20/2015 9:24:56 AM	061 - Auditor-Controller	FACS Supervisor	Y
Julie Hagen	10/20/2015 10:39:20 AM	061 - Auditor-Controller	Chief Deputy Controller	Y