



**BOARD OF SUPERVISORS  
AGENDA LETTER**

**Agenda Number:**

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Auditor-Controller  
**Department No.:** 061  
**For Agenda Of:** December 8, 2015  
**Placement:** Administrative  
**Estimated Tme:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors

**FROM:** Department Robert W. Geis, CPA, Auditor-Controller, 568-2100  
Director(s)  
Contact Info: Heather Fletcher, CPA, Audit Manager, 568-2456

**SUBJECT:** Auditor-Controller's Report on Fiscal Year 2014-15 County Vendor Payments  
Greater than \$100,000

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors receive and file the fiscal year 2014-15 Report of County Vendor Payments Greater than \$100,000.

**Summary Text:**

This report provides information regarding County payments to vendors. This information is presented to continue to improve accountability over County-wide contract monitoring. The attached report for fiscal year ended 2014-15, shows that the County made \$207,949,265 in payments to 297 vendors.

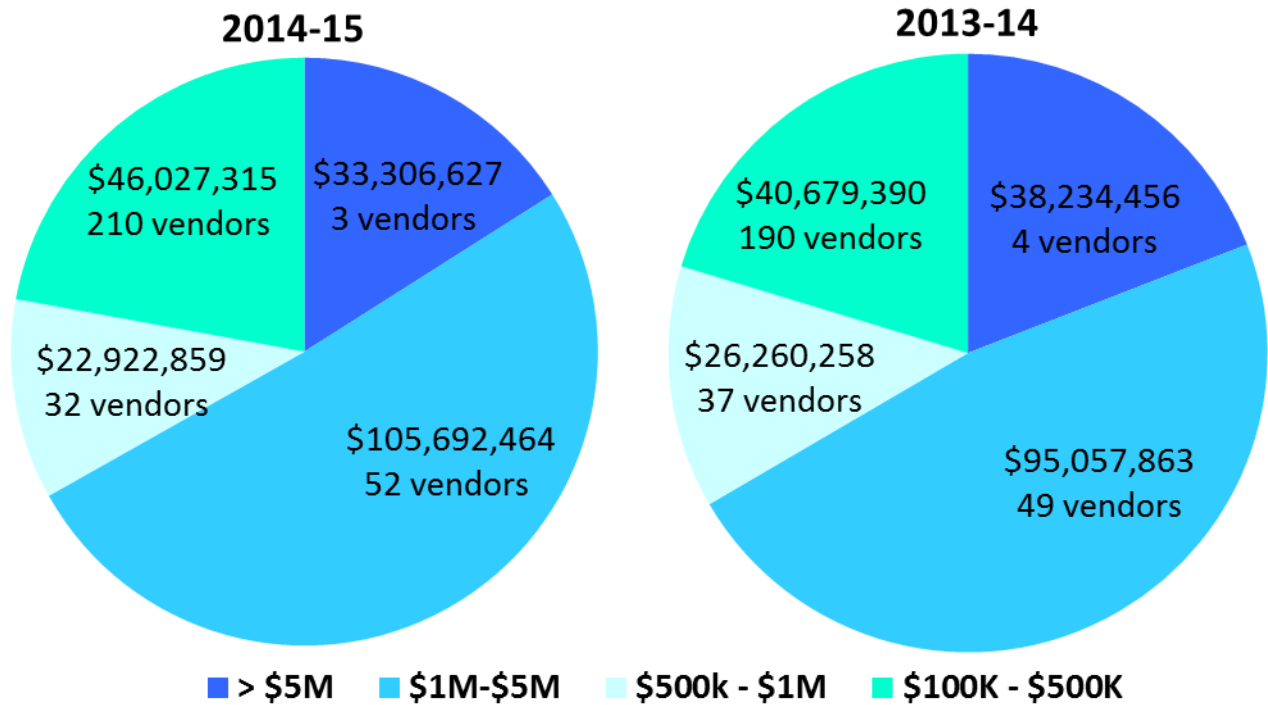
**Background:**

To continue to improve accountability over County-wide contract monitoring we are providing you with the report of vendor payments greater than \$100,000 for fiscal year ended 2014-15.

We continue to identify Countywide contracting improvements and collaborate with departments to enhance legal compliance. However, our County continues to struggle to find a solution for multiple departmental contracts with the same entity that exceed \$100,000. To assist departments with these contracts, we clarified and updated the Contracts for Services Over \$100,000 policy language for entering into County contracts for services. We are also developing a process to streamline these contracts. The policy and process are scheduled to be implemented after December 31, 2015. This year we also performed an internal audit of one of the top five County vendors.

The graphs below show expenditures stratified by dollar amount. Two years are presented for comparative purposes. The detailed list of vendors and expenditures is presented as an attachment. The

list of vendors depicts all organizations that received more than \$100,000 during the fiscal years, not solely those with Board approved service contracts.



**Attachments:**

Fiscal year 2014-15 Report of County Vendor Payments Greater than \$100,000

**Authored by:**

Heather Fletcher, Audit Manager