



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department
Department No.: 041
For Agenda Of: December 08, 2015
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH, Director & Health Officer, Public Health
Director(s) Department
Contact Info: Ana Stenersen (805) 681-4026
Manager, California Children's Services
Sandra Copley (805) 681-5476, Manager, Child Health &
Disabilities Program and Health Care Program for Foster Children
SUBJECT: Children's Medical Services Plan for Fiscal Year 2015-16

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors consider recommendations as follows:

- a) Approve, ratify, and authorize the Chair to certify the Children's Medical Services Plan (Attachment A) for funding from the State Department of Health Services for the Children's Medical Services program for the period of July 1, 2015 through June 30, 2016, in the amount of \$3,391,592.
- b) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) under section 15378(b)(4) of the CEQA guidelines.

Summary Text:

This item is on the agenda to certify the plan and budget for funding from the State Department of Health Services for the Children's Medical Services (CMS) program for Fiscal Year 2015-16 as follows:

Child Health and Disability Prevention (CHDP) Program	\$594,532
Health Care Program for Children in Foster Care (HCPCFC)	\$173,957
California Children's Services (CCS) Administration	<u>\$2,623,103</u>
Total	<u>\$3,391,592</u>

The CMS Plan for FY 2015-16 includes budgets for both CHDP and CCS and is always submitted mid-year.

The County is responsible for one-half of the costs of the non-Medi-Cal children served by the CCS Administration program per Health and Safety Code § 123955(e)(1), as shown in the Funding Overview table in the Fiscal Analysis section. Because the vast majority of the children are Medi-Cal eligible, the local cost sharing contribution is projected at approximately seventeen percent (17%) of the total budgeted funding.

Background:

The CMS program provides a comprehensive system of health care for children through preventive screening, diagnostics, treatment, rehabilitation and follow-up services. This program is comprised of three components: CHDP for low income children, HCPCFC for children in foster care and in the child welfare system, and CCS for children with specific health conditions.

The local CHDP program is responsible for implementation of state and federal regulations pertaining to the CHDP program that includes medical provider recruitment and quality reviews, ongoing medical provider support, outreach to families with eligible children, community education, community collaboration and care coordination. The CHDP program in the community provides health assessments and services by enrolled private physicians, local health departments, community clinics and managed care plans to low income children in California.

The CHDP program also includes HCPCFC. HCPCFC is a mandated public health nursing program implemented through county Child Welfare Service (CWS) agencies and Probation Departments to provide public health nursing expertise in meeting the medical, dental, mental and developmental needs of children and youth in foster care.

The CCS program provides diagnostic and treatment services, medical case management, and physical and occupational therapy services to children under age 21 with CCS-eligible medical conditions. Examples of CCS-eligible conditions include, but are not limited to, cystic fibrosis, hemophilia, cerebral palsy, heart disease, cancer, traumatic injuries, and some infectious diseases.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The following table reflects the mixture of federal, state, and local funding that supports the CCS and CHDP program administration functions:

Funding Overview				
Program	Function	CMS Plan and Budget	State and Federal Funds	Local Cost-sharing Contribution
CHDP	CHDP Administration Program	594,532	594,532	0
HCPCFC	CHDP - Health Care Program for Children in Foster Care	173,957	173,957	0
CCS	CCS Admin Program	2,623,103	2,043,078	580,025
Total		3,391,592	2,811,567	580,025

A local general fund cost-sharing contribution of \$580,025 is a required match to receive this level of federal and state funding, and to sustain service levels in the CCS Admin Program. These budgets represent not-to-exceed budgets.

This action will not result in a need for any additional facilities.

Special Instructions:

Please execute two (2) original Certification Statements (page 4) and two (2) original Certification Statements (page 6) of the attached CMS Plan.

Return one (1) original Certification Statement (page 4) and one (1) original Certification Statement (page 6) and one (1) Certified Minute Order to Kelly Lazarus. Please email phdcu@sbcphd.org when available for pickup.

Attachments:

A. Children's Medical Services Plan for FY 2015-16

Authored by:

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