

Budget Revision Requests

Document Number: BJE - 0004281 Agenda Item: Agenda Date: 12/8/2015 Approval: BOS 4/5 Has Board Letter: Yes

Title:

Increase appropriations to recognize the RED grant expenditures and revenues.

Budget Action: Increase Appropriations of \$111,005 in Probation General Fund for Services and Supplies funded by revenues from the 2016 Board of State and Community Corrections Reducing Racial and Ethnic Disparity (RED) Grant.

Justification: This Budget Revision Request increases appropriations to Revenue Federal-Other by \$111,005 offset by increase in Professional & Special Service of \$107,175, Special Departmental Expense of \$2,250 and Transportation and Travel of \$1,580.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		26 - Intergovernmental Revenue-Federal	111,005.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	111,005.00
Fund: 0001 - General, Department: 022 - Probation Total:				111,005.00	111,005.00

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Michael Cameron	11/12/2015 5:19:19 PM	022 - Probation	Fund/Department	Y
Richard Morgantini	11/13/2015 7:07:39 AM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	11/13/2015 9:54:40 AM	061 - Auditor-Controller		Y
Stephen Williams	11/13/2015 10:20:49 AM	061 - Auditor-Controller	FACS	Y
Stephen Williams	11/13/2015 10:20:49 AM	061 - Auditor-Controller	FACS Supervisor	Y
Julie Hagen	11/16/2015 2:13:48 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	11/24/2015 12:46:20 PM	012 - County Executive Office	Budget Director	Y

Budget Journal Entry

Budget Journal Entry

Document Number: BJE - 0004281 Batch ID: 1866989 Created On: 11/12/2015 7:50:15 AM
Document Description: Establish budget for the RED Grant FFY15-16 Processed On: Created By: Lorna Merana
Post On: Processed By:

References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 12/8/2015 Approval: BOS 4/5 Has Board Letter: Yes
Title: Increase appropriations to recognize the RED grant expenditures and revenues.
Budget Action: Increase Appropriations of \$11,005 in Probation General Fund for Services and Supplies funded by revenues from the 2016 Board of State and Community Corrections Reducing Racial and Ethnic Disparity (RED) Grant.

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Budget Revision Request Financial Summary

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0001 - General	022 - Probation		26 - Intergovernmental Revenue-Federal	111,005.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	111,005.00
Fund: 0001 - General, Department: 022 - Probation Total:				111,005.00	111,005.00

Accounting

Fund	Dept	GL Accl	LI Accl	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	022	2530	7460		107,175.00	3099	3100	REDG	201512	Increase appropriations for RED grant

Budget Journal Entry

0001	022	2530	7650		2,250.00	3099	3100	REDG	201512	Increase appropriations for RED grant
0001	022	2530	7730		1,580.00	3099	3100	REDG	201512	Increase appropriations for RED grant
0001	022	2420	4789	111,005.00		3099	3100	REDG	201512	Unanticipated RED grant funds FFY15-16
Total				111,005.00	111,005.00					

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Lorna Merana	11/12/2015 8:18:56 AM	022 - Probation		N
Michael Cameron	11/12/2015 5:19:19 PM	022 - Probation	Fund/Department	Y
Richard Morgantini	11/13/2015 7:07:39 AM	012 - County Executive Office	CEO Analyst	Y
Pancho Occlano	11/13/2015 9:54:40 AM	061 - Auditor-Controller		Y
Stephen Williams	11/13/2015 10:20:49 AM	061 - Auditor-Controller	FACS	Y
Stephen Williams	11/13/2015 10:20:49 AM	061 - Auditor-Controller	FACS Supervisor	Y
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