

If Yes, date from: Vote Required: Majority	Department Name: Department No.: For Agenda Of: Placement: Estimated Tme: Continued Item:	Public Works 054 December 8, 2015 Administrative N/A No
5 5	If Yes, date from:	No Majority

**Agenda Number:** 

то:	Board of Supervisors	
FROM:	Department Director	Scott D. McGolpin, Public Works Director, 568-3010
	Contact Info:	Chris Sneddon, Deputy Director, Transportation 568-3064
SUBJECT:	Statement of Final Quantities for Construction of the CDBG Calle Real Sidewalk Project; County Project No. 820659; Federal Project No. 14.218; Second Supervisorial District	

#### **County Counsel Concurrence**

As to form: Yes

<u>Auditor-Controller Concurrence</u> As to form: N/A

## **Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the Statement of Final Quantities for Community Development Block Grant Calle Real Sidewalk Project; County Project No. 820659; Federal Project No. 14.218; Second Supervisorial District, for work performed and materials supplied by Rockwood General Contractors, Inc., (a local vendor), PO Box 1529, Nipomo, CA, 93444, in the amount of \$574,944.39; and
- b) Determine that this project was found by your Board to be exempt from the provisions of California Environmental Quality Act pursuant to State California Environmental Quality Act Guidelines Section 15301 on March 4, 2014, upon approval of the project, that a Notice of Exemption was filed on that basis, and that the proposed action is within the scope of that Notice of Exemption.

#### Summary Text:

This project is the first phase of a multi-phase project designed for improving mobility by providing Americans with Disabilities Act (ADA) accessible paths between the areas along Calle Real, west of El Sueno and the County facilities that provide health and social services.

The Director of Public Works accepted this project as complete on July 2, 2015. The project was completed under budget and on time.

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Before- Calle Real looking west from El Sueno

After- Calle Real looking west from El Sueno

## **Background:**

Community Development Block Grant (CDBG) funds are eligible for use on ADA improvements to improve mobility. This project connects residents from the El Sueno Road area to County services on Camino Del Remedio.

## Fiscal and Facilities Impacts:

Budgeted: Yes

# Fiscal Analysis:

Funding Sources	Total One-Time Project Cost
CDBG	\$538,931
Measure A Alt	\$36,014

## Narrative:

Total construction costs, including supplemental work and contingencies came to \$574,944.39. The majority of the funding originated from a CDBG grant. This and the remaining funds, (Measure A Alt), for this project were budgeted in Dept. 054, Fund 0017, Org Unit 0600, Program 2830, and Account 7510.

# **Special Instructions:**

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

- 1. Public Works, Transportation Division, Construction Section, Attn: Patrick Santomauro, 681-5697 South County Public Works Office, 4417 Cathedral Oaks Road, Santa Barbara, CA 93110
- 2. Public Works, Transportation Division, Administration, Attn: Blair Gilbertson, 568-3064

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### Attachments:

Attachment A: Statement of Final Quantities Attachment B: Notice of Exemption (previously approved on March 4, 2014)

## Authored by:

Eric Pearson, P.E., Construction Section Manager, Resident Engineer 681-5686

cc: Project File

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