

County of Santa Barbara
**SB 2557 PROPERTY TAX ADMINISTRATIVE RECOVERABLE COSTS
 FOR FISCAL YEAR 2014-15**

										B
										TOTAL TO ALLOCATE: 11,226,538
FUND	ENTITY	A AB 8 (Adj) PT Revenue less delinquent Allocation	C To RPTTF (Formerly known as RDA Increment)	D Unitary & Operating Non-Unitary	E=A+C+D Adjusted Net Property Tax AB 8 Revenue Total	F Administrative Cost Apportionment Factors	G=F x B Administrative Cost Apportioned	H Less: Direct Credit 1/4 of 1%	I Less: Non-Recoverable Schools, ERAF General Fund	J=G - H - I Recoverable Administration Costs
0001	County General Fund	\$ 138,108,295	\$ (9,378,267)	\$ 2,793,635	\$ 131,523,663	18.0530%	\$ 2,026,725	-	\$ (2,026,725)	\$ -
0578	City Of Buellton	1,219,587	(173,229)	11,402	1,057,760	0.1452%	16,300	-	-	16,300
0580	City Of Carpinteria	1,794,452	-	37,140	1,831,592	0.2514%	28,224	-	-	28,224
0602	City Of Carp Ltg #1	318,301	-	5,130	323,431	0.0444%	4,984	(770)	-	4,214
0632	City Of Goleta	2,916,264	(317,839)	21,382	2,619,807	0.3596%	40,370	-	-	40,370
0640	City Of Guadalupe	376,270	(231,852)	9,078	153,496	0.0211%	2,365	-	-	2,365
0680	Guadalupe City Ltg Dist	87,774	(72,168)	1,300	16,906	0.0023%	261	(208)	-	53
0700	City Of Lompoc	4,026,118	(517,952)	82,687	3,590,853	0.4929%	55,334	-	-	55,334
0760	City Of Santa Barbara	21,206,407	(2,923,257)	296,089	18,579,239	2.5502%	286,298	-	-	286,298
0840	City Of Santa Maria	8,779,025	(128,261)	146,284	8,797,048	1.2075%	135,559	-	-	135,559
0875	City Of Solvang	673,287	-	25,783	699,070	0.0960%	10,772	-	-	10,772
2120	Co Svc Area #3	832,243	-	28,639	860,882	0.1182%	13,266	(2,054)	-	11,212
2130	Co Svc Area #4	35,503	-	1,531	37,034	0.0051%	571	(88)	-	483
2140	Co Svc Area #5	104,774	-	3,404	108,178	0.0148%	1,667	(253)	-	1,414
2170	Co Svc Area #11	43,344	-	499	43,843	0.0060%	676	(102)	-	574
2220	Co Svc Area #31	56,824	(43,963)	322	13,183	0.0018%	203	(133)	-	70
2280	SB Co Fire Prot Dist	45,666,418	(1,458,876)	413,173	44,620,715	6.1247%	687,586	(107,687)	-	579,899
2400	SB Co Fld Cont/Wtr Con	2,081,462	(124,328)	27,890	1,985,024	0.2725%	30,588	(5,004)	-	25,584
2460	Guad Fld Zn #3	59,029	(16,005)	957	43,981	0.0060%	678	(143)	-	535
2470	Lompoc Cty Fld Zn #2	299,291	(40,605)	4,690	263,376	0.0362%	4,059	(732)	-	3,327
2480	Lompoc Vly Fld Zn #2	182,645	-	2,929	185,574	0.0255%	2,860	(451)	-	2,409
2500	Los Alamos Fld Zn #1	75,412	-	1,507	76,919	0.0106%	1,185	(188)	-	997
2510	Orcutt Fld Zn #3	286,410	-	4,046	290,456	0.0399%	4,476	(690)	-	3,786
2560	S.M. Fld Zn #3	859,323	(19,379)	10,965	850,909	0.1168%	13,112	(2,041)	-	11,071
2570	S.M. Rvr Levee Mtc Zn	83,295	(4,244)	1,140	80,191	0.0110%	1,236	(198)	-	1,038
2590	S.Y. Fld Zn #3	300,890	(4,033)	4,367	301,224	0.0413%	4,642	(727)	-	3,915
2610	S.C. Fld Zn #2	6,006,361	(449,387)	74,471	5,631,445	0.7730%	86,778	(17,220)	-	69,558
2670	N County Ltg Dst	436,598	-	4,198	440,796	0.0605%	6,792	(1,045)	-	5,747
2700	Mission Ltg Dst	7,241	-	68	7,309	0.0010%	113	(17)	-	96
3050	S.B. Co Wtr Agy	2,678,411	(154,524)	33,826	2,557,713	0.3511%	39,413	(6,435)	-	32,978
3210	S.M. Pub Arpt Dst	1,449,336	(33,984)	28,079	1,443,431	0.1981%	22,243	(3,498)	-	18,745
3260	Carpinteria Cmty	188,186	-	2,577	190,763	0.0262%	2,940	(448)	-	2,492
3270	Goleta Cmty	490,855	(30,812)	9,317	469,360	0.0644%	7,233	(1,192)	-	6,041
3280	Guadalupe Cmty	83,306	(35,524)	1,652	49,434	0.0068%	762	(201)	-	561
3290	Lompoc Cmty	385,535	(23,399)	6,814	368,950	0.0506%	5,685	(947)	-	4,738
3300	Los Alamos Cmty	16,291	-	573	16,864	0.0023%	260	(41)	-	219
3310	Oak Hill Cmty	187,254	(2,471)	3,359	188,142	0.0258%	2,899	(454)	-	2,445
3320	Santa Maria Cmty	677,563	(7,140)	10,796	681,219	0.0935%	10,497	(1,628)	-	8,869
3516	Los Alamos Cmm Svc	66,830	-	928	67,758	0.0093%	1,044	(157)	-	887
3566	Santa Ynez Comm Svc	157,863	-	2,028	159,891	0.0219%	2,464	(391)	-	2,073
3630	Carp-Summer. Fire	8,061,668	-	93,247	8,154,915	1.1193%	125,664	(19,176)	-	106,488
3650	Mont.Fire Prot	15,286,187	-	131,787	15,417,974	2.1163%	237,584	(36,514)	-	201,070
3750	Lompoc Hsp. Dst	978,728	(58,210)	16,368	936,886	0.1286%	14,437	(2,399)	-	12,038
3817	Embar. Muni Impt	267,995	-	2,725	270,720	0.0372%	4,172	(562)	-	3,610
4090	SB Metro Transit Dst	1,112,853	(101,272)	17,381	1,028,962	0.1412%	15,856	(2,646)	-	13,210
4150	Carpinteria Mosq Abtmt	129,010	-	1,705	130,715	0.0179%	2,014	(308)	-	1,706
4160	SB Coastal Vector Ctrl	283,336	(21,155)	4,477	266,658	0.0366%	4,109	(691)	-	3,418
4300	Stowell Pkg/Ltg Dst	22,191	-	429	22,620	0.0031%	349	(57)	-	292
4400	Cuyama Vly Rec Dst	103,504	-	5,649	109,153	0.0150%	1,682	(311)	-	1,371
4410	I.V. Rec & Park	443,468	(337,066)	2,253	108,655	0.0149%	1,674	(1,033)	-	641
4500	Cachuma Res. Cons	97,206	(1,231)	1,625	97,600	0.0134%	1,504	(237)	-	1,267
4560	Carpinteria Snty	531,268	-	9,041	540,309	0.0742%	8,326	(1,278)	-	7,048
4640	Goleta Snty	144,123	(9,429)	1,864	136,558	0.0187%	2,104	(340)	-	1,764
4900	Goleta West Snty	2,470,117	(478,066)	40,045	2,032,096	0.2789%	31,314	(5,628)	-	25,686
5100	Montecito Snty	511,115	-	5,111	516,226	0.0709%	7,955	(1,222)	-	6,733
5215	Summerland Snty	208,637	-	2,991	211,628	0.0290%	3,261	(516)	-	2,745
5700	SM Vly Wtr Cons Dst	263,605	(12,115)	3,694	255,184	0.0350%	3,932	(626)	-	3,306
5800	S.Y. Rvr Wtr Cons	263,281	(11,938)	4,272	255,615	0.0351%	3,939	(640)	-	3,299
6001	Ballard Sch Dst	1,557,055	-	16,734	1,573,789	0.2160%	24,251	-	(24,251)	-
6101	Bloch. Un Sch Dst	410,176	-	14,833	425,009	0.0583%	6,549	-	(6,549)	-
6301	Buellton Un Sch Dst	3,147,954	(233,526)	47,923	2,962,351	0.4066%	45,649	-	(45,649)	-
6501	Cold Spring Sch Dst	3,180,170	-	26,945	3,207,115	0.4402%	49,420	-	(49,420)	-
6601	Coll. Sch Dst	4,473,167	-	62,031	4,535,198	0.6225%	69,885	-	(69,885)	-
6801	Gol Un Sch Dst	33,793,280	(3,581,298)	686,794	30,898,776	4.2412%	476,137	-	(476,137)	-
6901	Guad Un Sch Dst	1,243,143	(509,847)	20,863	754,159	0.1035%	11,621	-	(11,621)	-
7001	Hope Sch Dst	7,936,181	-	84,383	8,020,564	1.1009%	123,593	-	(123,593)	-
7101	Los Alamos Sch Dst	-	-	-	-	0.0000%	-	-	-	-
7201	Los Olivos Sch Dst	1,493,751	-	23,654	1,517,405	0.2083%	23,383	-	(23,383)	-
7301	Mont. Un Sch Dst	11,137,858	-	96,767	11,234,625	1.5421%	173,121	-	(173,121)	-
7401	Orcutt Un Sch Dst	10,812,668	-	165,557	10,978,225	1.5069%	169,170	-	(169,170)	-
7501	S.B. Sch Dst	-	-	-	-	0.0000%	-	-	-	-
7601	SM/Bonita Sch Dst	17,208,414	(240,195)	228,574	17,196,793	2.3604%	264,995	-	(264,995)	-
7701	Sol. Sch Dst	2,603,752	-	48,927	2,652,679	0.3641%	40,877	-	(40,877)	-
7801	Vista Del Mar Sch Dst	1,324,216	-	35,863	1,360,079	0.1867%	20,958	-	(20,958)	-
8201	S.B. Hgh Sch	106,849,377	(10,880,782)	1,258,268	97,226,863	13.3454%	1,498,224	-	(1,498,224)	-
8301	S.M. Jt Un Hgh	25,846,313	(478,055)	399,028	25,767,286	3.5368%	397,063	-	(397,063)	-
8401	S.Y. Vly Hgh	10,893,497	(123,338)	182,423	10,952,582	1.5034%	168,775	-	(168,775)	-
8701	Carpinteria Unif Sch	19,119,828	-	219,999	19,339,827	2.6546%	298,018	-	(298,018)	-

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8801	Cuyama Unif Sch	808,497	-	37,552	846,049	0.1161%	13,037	-	(13,037)	-
8901	Lompoc Unif Sch	15,834,785	(979,002)	251,517	15,107,300	2.0736%	232,797	-	(232,797)	-
9401	A Hancock Jt Comm Col	13,553,690	(345,593)	218,398	13,426,495	1.8429%	206,897	-	(206,897)	-
9610	SB Comm Coll Dst	27,266,480	(1,954,861)	335,633	25,647,252	3.5203%	395,213	-	(395,213)	-
9801	Co Sch Ser	28,048,922	(1,581,142)	379,942	26,847,722	3.6851%	413,712	-	(413,712)	-
9802	Education Revenue Aug	95,551,666	(4,520,747)	15,457	91,046,376	12.4970%	1,402,986	-	(1,402,986)	-
	Buellton RPTTF *	-	877,530	5,052	882,582	0.1211%	13,600	-	-	13,600
	Guadalupe RPTTF *	-	1,813,494	20,979	1,834,473	0.2518%	28,268	-	-	28,268
	Lompoc RPTTF *	-	3,092,256	18,613	3,110,869	0.4270%	47,937	-	-	47,937
	Santa Barbara RPTTF *	-	22,976,517	378,058	23,354,575	3.2057%	359,884	-	-	359,884
	SB County - Isla Vista RPTTF	-	8,317,895	41,260	8,359,155	1.1474%	128,811	-	-	128,811
	Goleta RPTTF *	-	4,540,886	21,347	4,562,233	0.6262%	70,302	-	-	70,302
	Santa Maria IV RPTTF *	-	1,031,789	162,987	1,194,776	0.1640%	18,411	-	-	18,411
TOTAL		\$ 718,577,405	\$ -	\$ 9,965,675	\$ 728,543,080	100.0000%	\$ 11,226,540	\$ (229,328)	\$ (8,553,056)	\$ 2,444,156
* = Redevelopment Property Tax Trust Fund										Recoverable @ 21.771%

Summary by Entity Type

County	\$ 138,108,295	\$ (9,378,267)	\$ 2,793,635	\$ 131,523,663	18.05%	\$ 2,026,725	\$ -	\$ (2,026,725)	\$ -
Cities	40,991,410	(4,292,390)	629,844	37,328,864	5.12%	575,222	-	-	575,222
Dependent Districts	60,095,474	(2,315,344)	618,623	58,398,753	8.02%	899,901	(145,207)	-	754,694
Independent Districts	35,287,386	(1,235,980)	417,215	34,468,621	4.73%	531,148	(84,120)	-	447,028
School Districts	348,543,174	(20,907,639)	4,842,606	332,478,141	45.64%	5,123,345	-	(5,123,345)	-
ERAF	95,551,666	(4,520,747)	15,457	91,046,376	12.50%	1,402,986	-	(1,402,986)	-
RPTTFs	-	42,650,367	648,296	43,298,663	5.94%	667,213	-	-	667,213
TOTAL	\$ 718,577,405	\$ -	\$ 9,965,675	\$ 728,543,080	100.00%	\$ 11,226,540	\$ (229,328)	\$ (8,553,056)	\$ 2,444,156