



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: December 15, 2015
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Approve Amendment No. 1 to the Construction Management and Inspection Agreement for the Las Vegas/San Pedro Creeks Capacity Improvement Project, Second Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a) Approve and authorize the Chair to execute Amendment No. 1 to the Agreement for Services of Independent Contractor with Filippin Engineering, Inc. (a local vendor) for construction management and inspection services for the Las Vegas/San Pedro Creeks Capacity Improvement Project, increasing the contract from an amount of \$99,616 to a new contract amount of \$167,496, an increase of \$67,880; and
- b) Find that the recommended action to execute an Agreement Amendment is a fiscal activity not constituting a "Project" within the meaning of the California Environmental Quality Act as set forth in 14 CCR 15378(b)(4).

Summary Text:

On July 7, 2015, the Board entered into an agreement with Filippin Engineering, Inc. to perform construction management and inspection services for the Las Vegas/San Pedro Creeks Capacity Improvement Project in the amount of \$99,616. The Board also authorized the Public Works Director to approve changes up to an additional amount of \$9,961.60 for a total contract amount of \$109,577.60. This amendment amount far exceeds that authority; therefore, the Board's approval is required.

This amendment is necessary due to unforeseen conditions that arose during the course of construction that led to the need for additional time needed for inspection and construction contract management. Two of the major issues that arose were buried objects at locations other than anticipated and a delay in obtaining entry rights to the Union Pacific Railroad (UPRR) right-of-way. The original Filippin contract anticipated part-time inspection and construction contract administration. The challenges of the project required close to a full-time presence, and that, combined with an additional twenty working days to be added to the construction contract to accommodate UPRR's delay, has led to the need for the additional Filippin Engineering budget. Their scope letter lists an additional 35 days of both full and part-time work, twenty of which are for the additional twenty days to be added to the construction contract, and the other fifteen the equivalent of what will be performed during the original construction contract duration.

Background:

Serious flooding in the Goleta area occurred in 1995 and again several times since on Las Vegas and San Pedro Creeks above U.S. 101. This flooding was a result of the culverts at Calle Real, U.S. 101 and UPRR being overwhelmed and flood waters backing up into the adjacent residential areas. In addition to the flooded homes and businesses, U.S. 101 has been closed several times due to flooding. U.S. 101 is a critical transportation corridor for the County, especially during natural disaster emergencies, for moving equipment, material, and general emergency response.

Consequently, the Flood Control District led a multi-agency coordinated effort to address this issue. The agencies involved include the Flood Control District, City of Santa Barbara, City of Goleta, Caltrans, UPRR, and several permitting agencies. UPRR finished construction in July of this year and Caltrans expects to complete their channel culvert replacement work by December of this year. Work on the Conform Grading and Floodwall Project began August 31 and is expected to be completed by late December of this year.

Fiscal and Facilities Impacts:

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
South Coast FZ			\$177,457.60
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 177,457.60

Fiscal Analysis:

Narrative:

This project was included in this year's adopted budget in the Water Resources Division in the Public Works Department as shown on page D-302 in the budget book. No General Fund monies will be utilized with this project.

This project is included in the Capital Improvement Plan on page D-141.

Special Instructions:

Direct the Clerk of the Board to send two originals of Amendment No. 1 and minute order of these actions to the Flood Control District Office, Attn: Christina Lopez.

Attachments:

Attachment A: Amendment No. 1 to the Agreement with Filippin Engineering, Inc. (3 originals)
w/ Contract Summary
Attachment B: Agreement for Services of Independent Contractor with Filippin Engineering, Inc.
(original agreement)

Authored by:

Karen Sullivan, Civil Engineer, 568-3458

Las Vegas And San Pedro Creeks Capacity Improvement Project Vicinity Map

